



UNIVERSITY OF CALICUT

Calicut University P.O., Pin 673 635

**VOTE ON ACCOUNT FOR
EXPENDITURE OF THE
UNIVERSITY OF CALICUT
2024-25 (APRIL TO JUNE)**

**ESTIMATES OF EXPENDITURE FOR WHICH A VOTE ON ACCOUNT (APRIL TO
JUNE) IS REQUIRED FOR THE YEAR ENDING THE 31st MARCH 2025
AT A GLANCE**

SI No	PART	ESTIMATES
1	PART I NON PLAN	1,33,56,06,750
2	PART II PLAN	13,14,29,042
3	PART III EARMARKED SPECIAL FUNDS	NIL
4	PART IV DEBITS, DEPOSITS AND ADVANCES	19,74,73,775
TOTAL		1,66,45,09,567

PART – I NON PLAN
ABSTRACT OF ESTIMATES OF EXPENDITURE FOR WHICH A VOTE ON
ACCOUNT (APRIL TO JUNE) IS REQUIRED FOR THE YEAR ENDING THE 31st
MARCH 2025

Sl.No.	Sub & Detailed Heads	Estimates
A	GENERAL ADMINISTRATION	15,45,31,250
B	ENGINEERING	2,37,73,858
C	ACADEMIC/OTHER DEPARTMENTS	30,46,61,675
D	EXAMINATIONS	29,17,46,692
E	HOSTELS	29,76,000
F	MISCELLANEOUS	2,00,54,250
G	PROVIDENT FUND & PENSION	52,10,00,500
H	WORKS	1,68,62,525
	Total	1,33,56,06,750

PART – II PLAN
ABSTRACT OF ESTIMATES OF EXPENDITURE FOR WHICH A VOTE ON
ACCOUNT (APRIL TO JUNE) IS REQUIRED FOR THE YEAR ENDING THE 31st
MARCH 2025

Sl No	Part	Estimates
1	PART II(A) –CENTRAL ASSISTANCE	89,37,500
2	PART II(B) – STATE ASSISTANCE	NIL
3	PART II(C) – OTHER PROGRAMMES	12,24,91,542
4	PART II(D) – RUSA ASSISTANCE	NIL
	TOTAL	13,14,29,042

PART – III EARMARKED SPECIAL FUNDS
ABSTRACT OF ESTIMATES OF EXPENDITURE FOR WHICH A VOTE ON
ACCOUNT (APRIL TO JUNE) IS REQUIRED FOR THE YEAR ENDING THE 31st
MARCH 2025

SI No	Part	Estimates
1	PART III - EARMARKED SPECIAL FUNDS	NIL
	TOTAL	NIL

**PART – IV DEBITS, DEPOSITS AND ADVANCES
ABSTRACT OF ESTIMATES OF EXPENDITURE FOR WHICH A VOTE ON
ACCOUNT (APRIL TO JUNE) IS REQUIRED FOR THE YEAR ENDING THE 31st
MARCH 2025**

SI No	Part	Estimates
1	PART IV – DEBITS, DEPOSITS AND ADVANCES	19,74,73,775
	TOTAL	19,74,73,775

**ESTIMATES OF EXPENDITURE FOR WHICH A VOTE ON ACCOUNT (APRIL TO JUNE) IS REQUIRED FOR THE
YEAR ENDING THE 31ST MARCH 2025
PART I NON PLAN**

Budget Code	Head of account	Estimates
	01. GENERAL ADMINISTRATION	
01-2001-01	Staff Salary/Remuneration	13,33,33,333
01-2002-01	Travelling Allowance	2,50,000
01-2003-01	Telephone Charges	3,00,000
01-2005-01	Repair of Computer/Equipment	75,000
01-2006-01	OE & M	3,75,000
01-2007-01	Repair & Purchase of Furniture	50,000
01-2008-01	Postage	26,81,250
01-2009-01	Advertisement Charges	1,50,000
01-2010-01	Contingent Charges	25,000
01-2013-01	Remuneration/Wages to Contract Staff	66,66,667
01-2015-01	AMC for Computer System/Equipments	5,00,000
01-2016-01	Rent of Buildings-Information Centers	75,000
01-2032-01	Legal Charges	5,00,000
01-2033-01	Hospitality Charges of Vice Chancellor	50,000
01-2035-01	Computer Consumables/Maintenance	2,50,000
01-2037-01	Convocation Charges	75,000
01-2038-01	Stationery	2,50,000
01-2039-01	Subscription to Internet connectivity	3,75,000
01-2040-01	Malayalam Official Language Campaign	25,000
01-2041-01	Single Window System	25,00,000
01-2042-01	Digital Student Service Centre	25,000
01-2080-01	Remuneration/Wages to Daily/Hourly Wage Staff	60,00,000
	01 Total	15,45,31,250
	02. COLLEGE DEVELOPMENT COUNCIL	
02-2001-01	Staff Salary/Remuneration	66,66,667
02-2002-01	Travelling Allowance	18,750
02-2003-01	TA/Other Expenses - Principal/Examiners	7,50,000
02-2006-01	OE & M	2,500
02-2007-01	Repair/ AMC (Equipment & Furniture)	15,000
02-2010-01	Contingent Charges	1,250
02-2035-01	Computer Consumables/Maintenance	6,250
02-2036-01	Developmental Charges	25
02-2037-01	M.M. Ghani Award	50,000
02-2080-01	Remuneration/Wages to Daily/Hourly Wage Staff	33
	02 Total	75,10,475
	03. TRAVEL EXPENSES OF AUTHORITIES	
03-2002-01	TA to University Authorities/Inspection Commission etc.	10,00,000
	03 Total	10,00,000
	04. ELECTION	
04-2001-01	Staff Salary/Remuneration	9,00,000
04-2002-01	Travelling Allowance	25
04-2006-01	OE & M	25
04-2008-01	Postage	25
04-2009-01	Advertisement Charges	25
	04 Total	9,00,100

**ESTIMATES OF EXPENDITURE FOR WHICH A VOTE ON ACCOUNT (APRIL TO JUNE) IS REQUIRED FOR THE
YEAR ENDING THE 31ST MARCH 2025
PART I NON PLAN**

Budget Code	Head of account	Estimates
	05. ENGINEERING	
05-2001-01	Staff Salary/Remuneration	1,73,33,333
05-2002-01	Travelling Allowance	12,500
05-2003-01	Telephone Charges	5,000
05-2006-01	OE & M	5,000
05-2007-01	Repair/ AMC (Equipment & Furniture)	1,750
05-2010-01	Contingent Charges	3,750
05-2013-01	Remuneration/Wages to Contract Staff	30,00,000
05-2031-01	Computer Consumables/Maintenance	12,500
05-2032-01	Maintenance of Vehicle	50,000
05-2034-01	Miscellaneous	50,000
05-2035-01	Maintenance of Staff Car/Van	5,00,000
05-2037-01	Purchase of Vehicles	25
05-2061-01	Maintenance/Fuel charges of Machineries	1,00,000
05-2062-01	Maintenance and Repair of Vehicles	25,000
05-2063-01	Maintenance of University Bus	1,25,000
05-2064-01	Housekeeping Unit	25,000
05-2065-01	Advertisement Charges	25,000
05-2080-01	Remuneration/Wages to Daily/Hourly Wage Staff	25,00,000
	05 Total	2,37,73,858
	06. EXAMINATIONS	
06-2001-01	Staff Salary/Remuneration	17,66,66,667
06-2002-01	Travelling Allowance	15,00,000
06-2006-01	OE & M	61,250
06-2007-01	Repair/ AMC (Equipment & Furniture)	25,000
06-2008-01	Postage	25
06-2010-01	Contingent Charges	12,500
06-2013-01	Remuneration/Wages to Contract Staff	4,66,667
06-2021-01	Hire Charge of Vehicles	2,50,000
06-2031-01	Remuneration to Examiners	5,50,00,000
06-2032-01	Conduct of Examinations	3,12,50,000
06-2033-01	TA to Examiners	1,00,00,000
06-2034-01	Stationery & Printing	1,00,00,000
06-2036-01	Convocation Charges	2,50,000
06-2037-01	Computer Consumables/Maintenance	2,50,000
06-2039-01	Maintenance/Fuel Charges of Vehicles	7,50,000
06-2040-01	SDE-EXAMS-General expenses.	6,250
06-2041-01	SDE-EXAMS-Vehicle Maintenance.	25,000
06-2080-01	Remuneration/Wages to Daily/Hourly Wage Staff	52,33,333
	06 Total	29,17,46,692
	07. USIC	
07-2001-01	Staff Salary/Remuneration	15,00,000
07-2002-01	Travelling Allowance	6,250
07-2006-01	OE & M	6,500
07-2007-01	Repair/ AMC (Equipment & Furniture)	12,500
07-2010-01	Contingent Charges	6,250
07-2013-01	Remuneration/Wages to Contract Staff	5,00,000
07-2031-01	Supplies (Consumables/Materials)	12,500

**ESTIMATES OF EXPENDITURE FOR WHICH A VOTE ON ACCOUNT (APRIL TO JUNE) IS REQUIRED FOR THE
YEAR ENDING THE 31ST MARCH 2025
PART I NON PLAN**

Budget Code	Head of account	Estimates
07-2032-01	Maintenance of EPABX	6,500
07-2034-01	Maintenance of University Bus	25
07-2035-01	Maintenance of Staff Car/Van	25
07-2037-01	Purchase of Vehicles	25
07-2039-01	Consumables for Service Centre	6,250
07-2040-01	Accessories and Spares for Maintenance-Depts	3,00,000
07-2080-01	Remuneration/Wages to Daily/Hourly Wage Staff	3,33,333
	07 Total	26,90,158
	09. DEPARTMENT OF BOTANY	
09-2000-01	Staff Salary/Remuneration (Teaching)	1,00,00,000
09-2001-01	Staff Salary/Remuneration (Non-Teaching)	13,33,333
09-2002-01	Travelling Allowance	3,750
09-2006-01	OE & M	8,750
09-2007-01	Repair/ AMC (Equipment & Furniture)	1,00,000
09-2010-01	Contingent Charges	5,000
09-2011-01	Study Tour	10,000
09-2012-01	Chemicals & Glassware	3,00,000
09-2013-01	Remuneration/Wages to Contract Staff	1,66,667
09-2015-01	Computer Consumables/Maintenance	7,500
09-2032-01	Laboratory/Specimen Charges	1,875
09-2033-01	Maintenance of Museum, Pictures and Photo gallery	7,500
09-2034-01	Herbarium Charges	36,250
09-2035-01	Seminar/Workshop	37,500
09-2080-01	Remuneration/Wages to Daily/Hourly Wage Staff	4,00,000
	09 Total	1,24,18,125
	10 Botanical Garden	
10-2001-01	Staff Salary/Remuneration	6,00,000
10-2002-01	Travelling Allowance	250
10-2010-01	Contingent Charges	3,125
10-2013-01	Remuneration/Wages to Contract Staff	33,333
10-2031-01	Tools/Equipment/Power Tiller	43,750
10-2032-01	Plants/Seeds/Pots	45,000
10-2034-01	Miscellaneous	75,000
10-2040-01	Nursery Unit/Commercial	18,750
10-2041-01	Boards/Labels for Plants	25,000
10-2080-01	Remuneration/Wages to Daily/Hourly Wage Staff	14,33,333
	10 Total	22,77,542
	11. DEPARTMENT OF ZOOLOGY	
11-2000-01	Staff Salary/Remuneration (Teaching)	90,00,000
11-2001-01	Staff Salary/Remuneration (Non-Teaching)	21,00,000
11-2002-01	Travelling Allowance	2,500
11-2006-01	OE & M	10,000
11-2007-01	Repair/ AMC (Equipment & Furniture)	1,00,000
11-2010-01	Contingent Charges	625
11-2011-01	Study Tour	10,000
11-2012-01	Chemicals and Glasswares	3,00,000
11-2013-01	Remuneration/Wages to Contract Staff	33,333

**ESTIMATES OF EXPENDITURE FOR WHICH A VOTE ON ACCOUNT (APRIL TO JUNE) IS REQUIRED FOR THE
YEAR ENDING THE 31ST MARCH 2025
PART I NON PLAN**

Budget Code	Head of account	Estimates
11-2031-01	Museum	1,00,000
11-2032-01	Specimen & Laboratory Charges	12,500
11-2033-01	Zoological Experimental Garden	5,000
11-2034-01	Value Added Courses	7,500
11-2035-01	Seminar/Conference	37,500
11-2036-01	Computer Consumables/Maintenance	6,250
11-2080-01	Remuneration/Wages to Daily/Hourly Wage Staff	76,667
	11 Total	1,18,01,875
	12. DEPARTMENT OF LIFESCIENCES	
12-2000-01	Staff Salary/Remuneration (Teaching)	50,00,000
12-2001-01	Staff Salary/Remuneration (Non-Teaching)	13,33,333
12-2002-01	Travelling Allowance	1,250
12-2006-01	OE & M	7,500
12-2007-01	Repair/ AMC (Equipment & Furniture)	75,000
12-2010-01	Contingent Charges	1,250
12-2011-01	Study Tour	10,000
12-2012-01	Chemicals & Glassware	6,25,000
12-2013-01	Remuneration/Wages to Contract Staff	2,66,667
12-2031-01	Animal Feed & Others	25,000
12-2032-01	Specimen Teaching & Research	500
12-2033-01	Teaching Aids/Slides etc.	250
12-2034-01	Publication of Monographs	375
12-2035-01	Research facilities in other Institutions	500
12-2037-01	Insurance Premium-Equipment	500
12-2038-01	Gas Charges	10,000
12-2039-01	M.Sc Forensic Science Programme	16,09,667
12-2040-01	Seminar/Workshop	37,500
12-2041-01	Animal House	22,500
12-2080-01	Remuneration/Wages to Daily/Hourly Wage Staff	7,00,000
	12 Total	97,26,792
	13. DEPARTMENT OF CHEMISTRY	
13-2000-01	Staff Salary/Remuneration (Teaching)	88,33,333
13-2001-01	Staff Salary/Remuneration (Non Teaching)	20,00,000
13-2002-01	Travelling Allowance	1,500
13-2006-01	OE & M	7,500
13-2007-01	Repair/ AMC (Equipment & Furniture)	2,50,000
13-2010-01	Contingent Charges	5,000
13-2011-01	Study Tour	10,000
13-2012-01	Chemicals, Glasswares & Laboratory Consumables	5,00,000
13-2013-01	Remuneration/Wages to Contract Staff	33,333
13-2031-01	Gas Charges	25,000
13-2032-01	Physio-chemicals & Micro Analysis	2,500
13-2033-01	Laboratory Furniture/Fittings	5,000
13-2034-01	Research Publication & Reprints	25
13-2035-01	Seminar/Workshop	37,500
13-2037-01	Computer Consumables/Maintenance	7,500
13-2080-01	Remuneration/Wages to Daily/Hourly Wage Staff	1,33,333
	13 Total	1,18,51,525

**ESTIMATES OF EXPENDITURE FOR WHICH A VOTE ON ACCOUNT (APRIL TO JUNE) IS REQUIRED FOR THE
YEAR ENDING THE 31ST MARCH 2025
PART I NON PLAN**

Budget Code	Head of account	Estimates
	14. DEPARTMENT OF PHYSICS	
14-2000-01	Staff Salary/Remuneration (Teaching)	73,66,667
14-2001-01	Staff Salary/Remuneration (Non-Teaching)	18,33,333
14-2002-01	Travelling Allowance	2,500
14-2006-01	OE & M	10,000
14-2007-01	Repair/ AMC (Equipment & Furniture)	50,000
14-2010-01	Contingent Charges	2,000
14-2011-01	Study Tour	10,000
14-2013-01	Remuneration/Wages to Contract Staff	33,333
14-2031-01	Lab Consumables	1,00,000
14-2032-01	Equipment - Scheme on Radiation Research	25,000
14-2033-01	Supplies & Other Charge-Radiation Research	25
14-2034-01	Publication/Reprint-Radiation Research	25
14-2036-01	Computer Consumables/Maintenance	37,500
14-2037-01	Observatory	50,000
14-2038-01	Purchase of Liquid Nitrogen/AMC/Purchase	1,50,000
14-2039-01	Seminar/Workshop	37,500
14-2040-01	Advanced Material Analysis	10,000
14-2041-01	Student Academic Extension Activities	250
14-2080-01	Remuneration/Wages to Daily/Hourly Wage Staff	6,66,667
	14 Total	1,03,84,800
	15. DEPARTMENT OF MATHEMATICS	
15-2000-01	Staff Salary/Remuneration (Teaching)	52,33,333
15-2001-01	Staff Salary/Remuneration (Non-Teaching)	8,66,667
15-2002-01	Travelling Allowance	1,000
15-2006-01	OE & M	7,500
15-2007-01	Repair/ AMC (Equipment & Furniture)	6,250
15-2010-01	Contingent Charges	3,750
15-2013-01	Remuneration/Wages to Contract Staff	15,000
15-2015-01	Computer Consumables/Maintenance	15,000
15-2031-01	Seminar/Workshop	37,500
15-2032-01	Publication of Calicut University Maths Series	2,500
15-2033-01	Bridge Course	18,750
15-2034-01	Value Added Courses	7,500
15-2080-01	Remuneration/Wages to Daily/Hourly Wage Staff	66,667
	15 Total	62,81,417
	16. DEPARTMENT OF STATISTICS	
16-2000-01	Staff Salary/Remuneration (Teaching)	43,66,667
16-2001-01	Staff Salary/Remuneration (Non-Teaching)	8,33,333
16-2002-01	Travelling Allowance	1,250
16-2006-01	OE & M	5,000
16-2007-01	Repair/ AMC (Equipment & Furniture)	7,500
16-2008-01	Postage	25
16-2010-01	Contingent Charges	2,500
16-2013-01	Remuneration/Wages to Contract Staff	33,333
16-2031-01	Seminar/Workshop	37,500
16-2032-01	Insurance-Computer & Accessories	750

**ESTIMATES OF EXPENDITURE FOR WHICH A VOTE ON ACCOUNT (APRIL TO JUNE) IS REQUIRED FOR THE
YEAR ENDING THE 31ST MARCH 2025
PART I NON PLAN**

Budget Code	Head of account	Estimates
16-2033-01	Computer Consumables/Maintenance	7,500
16-2080-01	Remuneration/Wages to Daily/Hourly Wage Staff	2,33,333
	16 Total	55,28,692
	17. DEPARTMENT OF BIO-TECHNOLOGY	
17-2000-01	Staff Salary/Remuneration (Teaching)	33,33,333
17-2001-01	Staff Salary/Remuneration (Non-Teaching)	16,66,667
17-2002-01	Travelling Allowance	2,500
17-2003-01	Telephone Charges	2,500
17-2006-01	OE & M	7,500
17-2007-01	Repair/ AMC (Equipment & Furniture)	87,500
17-2010-01	Contingent Charges	12,500
17-2011-01	Study Tour	10,000
17-2012-01	Chemicals, Glasswares & Laboratory Consumables	4,50,000
17-2013-01	Remuneration/Wages to Contract Staff	33,333
17-2031-01	Animal Feed	10,000
17-2033-01	Developmental Charges	18,750
17-2035-01	Seminar/Workshop	37,500
17-2038-01	Gas Charges	15,000
17-2080-01	Remuneration/Wages to Daily/Hourly Wage Staff	4,33,333
	17 Total	61,20,417
	20. DEPARTMENT OF HISTORY	
20-2000-01	Staff Salary/Remuneration (Teaching)	66,66,667
20-2001-01	Staff Salary/Remuneration (Non-Teaching)	16,66,667
20-2002-01	Travelling Allowance	3,750
20-2006-01	OE & M	7,500
20-2007-01	Repair/ AMC (Equipment & Furniture)	6,250
20-2010-01	Contingent Charges	2,500
20-2011-01	Study Tour	10,000
20-2013-01	Remuneration/Wages to Contract Staff	33,333
20-2014-01	Book binding	1,250
20-2031-01	Computer Consumables/Maintenance	12,500
20-2032-01	Procurement of Hist.Records & Relics	20,000
20-2034-01	Museum development	25,000
20-2036-01	Journal of South Indian history	12,500
20-2037-01	Seminar/Workshop	37,500
20-2080-01	Remuneration/Wages to Daily/Hourly Wage Staff	2,66,667
	20 Total	87,72,083
	21. DEPARTMENT OF COMMERCE & MANAGEMENT STUDIES	
21-2000-01	Staff Salary/Remuneration (Teaching)	33,48,667
21-2001-01	Staff Salary/Remuneration (Non Teaching)	14,00,000
21-2002-01	Travelling Allowance	5,000
21-2003-01	Telephone Charges	1,875
21-2004-01	Subscription of Journals	18,750
21-2005-01	Repair/AMC of Equipment and Teaching Aid	18,750
21-2006-01	OE & M	7,500
21-2007-01	Repair of Furniture	10,000
21-2008-01	Postage	25

**ESTIMATES OF EXPENDITURE FOR WHICH A VOTE ON ACCOUNT (APRIL TO JUNE) IS REQUIRED FOR THE
YEAR ENDING THE 31ST MARCH 2025
PART I NON PLAN**

Budget Code	Head of account	Estimates
21-2010-01	Contingent Charges	6,250
21-2011-01	Study Tour	10,000
21-2013-01	Remuneration/Wages to Contract Staff	66,667
21-2031-01	MBA Entrance Test	25,000
21-2032-01	Course Material/Consumables	5,000
21-2033-01	In-plant training to MBA Students/Industrial Visits	10,000
21-2034-01	Training Programme	25,000
21-2035-01	Seminar/Workshop	37,500
21-2080-01	Remuneration/Wages to Daily/Hourly Wage Staff	7,00,000
	21 Total	56,95,983
	22. DEPARTMENT OF LIFE LONG LEARNING	
22-2001-01	Staff Salary/Remuneration (Non-Teaching)	6,66,667
22-2002-01	Travelling Allowance	1,000
22-2003-01	Telephone Charges	250
22-2004-01	Subscription to Journals	1,250
22-2006-01	OE & M	5,000
22-2007-01	Repair/ AMC (Equipment & Furniture)	5,000
22-2008-01	Postage	250
22-2010-01	Contingent Charges	1,000
22-2013-01	Remuneration/Wages to Contract Staff	16,667
22-2031-01	Printing Material Production	625
22-2033-01	Development Scheme/Conducting Adult Education	1,875
22-2034-01	Training Programme	50,000
22-2035-01	Mahilamandal Cottage Industries	2,500
22-2037-01	Extension Lecture Programme	37,500
22-2080-01	Remuneration/Wages to Daily/Hourly Wage Staff	2,00,000
	22 Total	9,89,583
	23. DEPARTMENT OF EDUCATION	
23-2000-01	Staff Salary/Remuneration (Teaching)	84,66,667
23-2001-01	Staff Salary/Remuneration (Non-Teaching)	11,66,667
23-2002-01	Travelling Allowance	5,000
23-2006-01	OE & M	7,500
23-2007-01	Repair/ AMC (Equipment & Furniture)	18,750
23-2010-01	Contingent Charges	5,000
23-2011-01	Study Tour	10,000
23-2013-01	Remuneration/Wages to Contract Staff	33,333
23-2014-01	Book binding	2,000
23-2015-01	Computer Consumables/Maintenance	7,500
23-2032-01	Publication of Monograph/Journal	7,500
23-2033-01	M.Ed. Entrance Examination	25
23-2034-01	Seminar/Workshop	37,500
23-2080-01	Remuneration/Wages to Daily/Hourly Wage Staff	1,00,000
	23 Total	98,67,442
	24. DEPARTMENT OF ECONOMICS	
24-2000-01	Staff Salary/Remuneration (Teaching)	26,35,000
24-2001-01	Staff Salary/Remuneration (Non-Teaching)	17,66,667
24-2002-01	Travelling Allowance	5,000

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YEAR ENDING THE 31ST MARCH 2025
PART I NON PLAN**

Budget Code	Head of account	Estimates
24-2003-01	Telephone Charges	3,750
24-2004-01	Subscription to Journals	15,000
24-2006-01	OE & M	6,250
24-2007-01	Repair/ AMC (Equipment & Furniture)	6,250
24-2008-01	Postage	1,750
24-2010-01	Contingent Charges	5,000
24-2011-01	Study Tour	10,000
24-2013-01	Remuneration/Wages to Contract Staff	1,00,000
24-2014-01	Binding Charges	1,250
24-2015-01	Computer Consumables/Maintenance	3,750
24-2034-01	Seminar/Workshop	37,500
24-2036-01	Publication of Monograph	7,500
24-2080-01	Remuneration/Wages to Daily/Hourly Wage Staff	8,00,000
	24 Total	54,04,667
	25. DEPARTMENT OF JOURNALISM & MASS COMMUNICATION	
25-2000-01	Staff Salary/Remuneration (Teaching)	19,00,000
25-2001-01	Staff Salary/Remuneration (Non-Teaching)	12,00,000
25-2002-01	Travelling Allowance	625
25-2004-01	Subscription to Journals	15,000
25-2006-01	OE & M	4,500
25-2007-01	Repair/ AMC (Equipment & Furniture)	13,750
25-2008-01	Postage	25
25-2010-01	Contingent Charges	2,500
25-2011-01	Study Tour	10,000
25-2013-01	Remuneration/Wages to Contract Staff	66,667
25-2014-01	Binding Charges	250
25-2031-01	Practical Training for Students	25,000
25-2032-01	Subscription to News Production Softwares	40,000
25-2033-01	Printing & Publication of Communication Book Series	7,500
25-2034-01	Computer Consumables/Maintenance	2,500
25-2036-01	Publication cost of Lab.News Paper & Journal	6,250
25-2037-01	Course Materials & Special programs	1,000
25-2038-01	Seminar/Workshop	37,500
25-2039-01	Video Production	6,000
25-2080-01	Remuneration/Wages to Daily/Hourly Wage Staff	3,33,333
	25 Total	36,72,400
	26. DEPARTMENT OF PSYCHOLOGY	
26-2000-01	Staff Salary/Remuneration (Teaching)	41,00,000
26-2001-01	Staff Salary/Remuneration (Non-Teaching)	13,33,333
26-2002-01	Travelling Allowance	1,250
26-2006-01	OE & M	7,500
26-2007-01	Repair/ AMC (Equipment & Furniture)	10,000
26-2008-01	Postage	25
26-2010-01	Contingent Charges	3,750
26-2011-01	Study Tour	10,000
26-2013-01	Remuneration/Wages to Contract Staff	33,333
26-2014-01	Binding Charges	3,750
26-2031-01	Computer Consumables/Maintenance	5,000

**ESTIMATES OF EXPENDITURE FOR WHICH A VOTE ON ACCOUNT (APRIL TO JUNE) IS REQUIRED FOR THE
YEAR ENDING THE 31ST MARCH 2025
PART I NON PLAN**

Budget Code	Head of account	Estimates
26-2032-01	Publication of Journals	3,750
26-2033-01	Seminar/Conference/Workshop	37,500
26-2034-01	Lab consumables/Teaching aids	12,500
26-2035-01	Publication of Abstracts/Psychological Tests	6,250
26-2080-01	Remuneration/Wages to Daily/Hourly Wage Staff	2,50,000
	26 Total	58,17,942
	27. DEPARTMENT OF PHILOSOPHY	
27-2000-01	Staff Salary/Remuneration (Teaching)	26,66,667
27-2001-01	Staff Salary/Remuneration (Non-Teaching)	8,66,667
27-2002-01	Travelling Allowance	625
27-2006-01	OE & M	5,000
27-2007-01	Repair/ AMC (Equipment & Furniture)	5,000
27-2008-01	Postage	25
27-2010-01	Contingent Charges	1,750
27-2011-01	Study Tour	10,000
27-2013-01	Remuneration/Wages to Contract Staff	66,667
27-2031-01	Publication of Journal	7,500
27-2033-01	Seminar/Workshop	37,500
27-2037-01	Computer Consumables/Maintenance	5,000
27-2080-01	Remuneration/Wages to Daily/Hourly Wage Staff	5,00,000
	27 Total	41,72,400
	28. DEPARTMENT OF LIBRARY & INFORMATION SCIENCE	
28-2000-01	Staff Salary/Remuneration (Teaching)	24,66,667
28-2001-01	Staff Salary/Remuneration (Non-Teaching)	10,66,667
28-2002-01	Travelling Allowance	1,250
28-2004-01	Subscription of Journals	2,500
28-2006-01	OE & M	6,250
28-2007-01	Repair/ AMC (Equipment & Furniture)	7,500
28-2010-01	Contingent Charges	1,500
28-2011-01	Study Tour	10,000
28-2013-01	Remuneration/Wages to Contract Staff	66,667
28-2015-01	Computer Consumables/Maintenance	7,500
28-2016-01	Seminar/Workshop	37,500
28-2017-01	Day of reading	3,750
28-2018-01	Library Week.	8,750
28-2080-01	Remuneration/Wages to Daily/Hourly Wage Staff	2,66,667
	28 Total	39,53,167
	29. DEPARTMENT OF MALAYALAM	
29-2000-01	Staff Salary/Remuneration (Teaching)	50,00,000
29-2001-01	Staff Salary/Remuneration (Non-Teaching)	16,66,667
29-2002-01	Travelling Allowance	1,250
29-2006-01	OE & M	7,500
29-2007-01	Repair/ AMC (Equipment & Furniture)	7,500
29-2010-01	Contingent Charges	5,000
29-2011-01	Study Tour	10,000
29-2013-01	Remuneration/Wages to Contract Staff	33,333
29-2015-01	Computer Consumables/Maintenance	7,500

**ESTIMATES OF EXPENDITURE FOR WHICH A VOTE ON ACCOUNT (APRIL TO JUNE) IS REQUIRED FOR THE
YEAR ENDING THE 31ST MARCH 2025
PART I NON PLAN**

Budget Code	Head of account	Estimates
29-2031-01	Preservation of Manuscript	25
29-2032-01	Publication of Research Journal	31,250
29-2033-01	Malayalam Week	37,500
29-2034-01	Thunchan day	15,000
29-2035-01	Vallathol day	5,000
29-2036-01	Seminar/Workshop	37,500
29-2037-01	Azhikode Day/Endowment	5,000
29-2038-01	Kavitha Dinam	5,000
29-2039-01	Nataka Dinam	25,000
29-2040-01	Mahakavi Moinkutty Vaidyar Day	5,000
29-2080-01	Remuneration/Wages to Daily/Hourly Wage Staff	5,00,000
	29 Total	74,05,025
	30. DEPARTMENT OF HINDI	
30-2000-01	Staff Salary/Remuneration (Teaching)	46,66,667
30-2001-01	Staff Salary/Remuneration (Non-Teaching)	15,00,000
30-2002-01	Travelling Allowance	3,750
30-2006-01	OE & M	5,000
30-2007-01	Repair/ AMC (Equipment & Furniture)	18,750
30-2010-01	Contingent Charges	1,250
30-2011-01	Study Tour	10,000
30-2013-01	Remuneration/Wages to Contract Staff	33,333
30-2014-01	Binding Charges	2,500
30-2015-01	Computer Consumables/Maintenance	7,500
30-2031-01	Departmental Journals	25,000
30-2032-01	Hindi fortnight Celebration	1,00,000
30-2033-01	Seminar/Workshop	37,500
30-2080-01	Remuneration/Wages to Daily/Hourly Wage Staff	5,66,667
	30 Total	69,77,917
	31. DEPARTMENT OF SANSKRIT	
31-2000-01	Staff Salary/Remuneration (Teaching)	38,33,333
31-2001-01	Staff Salary/Remuneration (Non-Teaching)	10,00,000
31-2002-01	Travelling Allowance	10,000
31-2006-01	OE & M	7,500
31-2007-01	Repair/ AMC (Equipment & Furniture)	7,500
31-2008-01	Postage	25
31-2010-01	Contingent Charges	3,750
31-2011-01	Study Tour	10,000
31-2013-01	Remuneration/Wages to Contract Staff	33,333
31-2014-01	Binding Charges	3,750
31-2015-01	Computer Consumables/Maintenance	10,000
31-2031-01	Publication of Monographs/Journals	25,000
31-2032-01	Sanskrit Day Celebration	17,500
31-2033-01	Kalidasa Jayanthi	17,500
31-2034-01	Seminar/Workshop	37,500
31-2035-01	Special Lecture Programme	7,500
31-2036-01	Subscription to Journals	6,250
31-2080-01	Remuneration/Wages to Daily/Hourly Wage Staff	33,333
	31 Total	50,63,775

**ESTIMATES OF EXPENDITURE FOR WHICH A VOTE ON ACCOUNT (APRIL TO JUNE) IS REQUIRED FOR THE
YEAR ENDING THE 31ST MARCH 2025
PART I NON PLAN**

Budget Code	Head of account	Estimates
	32. DEPARTMENT OF ENGLISH	
32-2000-01	Staff Salary/Remuneration (Teaching)	45,00,000
32-2001-01	Staff Salary/Remuneration (Non-Teaching)	12,00,000
32-2002-01	Travelling Allowance	2,000
32-2006-01	OE & M	10,000
32-2007-01	Repair/ AMC (Equipment & Furniture)	18,750
32-2010-01	Contingent Charges	3,000
32-2011-01	Study Tour	10,000
32-2013-01	Remuneration/Wages to Contract Staff	33,333
32-2014-01	Binding Charges/Book Bank	7,500
32-2015-01	Computer Consumables/Maintenance	15,000
32-2031-01	Publication of Research Journal	10,000
32-2032-01	Seminar/Workshop	37,500
32-2080-01	Remuneration/Wages to Daily/Hourly Wage Staff	6,33,333
	32 Total	64,80,417
	33. DEPARTMENT OF RUSSIAN	
33-2000-01	Staff Salary/Remuneration (Teaching)	11,66,667
33-2001-01	Staff Salary/Remuneration (Non-Teaching)	10,00,000
33-2002-01	Travelling Allowance	1,250
33-2006-01	OE & M	10,000
33-2007-01	Repair/ AMC (Equipment & Furniture)	7,500
33-2010-01	Contingent Charges	3,750
33-2011-01	Study Tour	10,000
33-2013-01	Remuneration/Wages to Contract Staff	33,333
33-2014-01	Binding Charges	3,750
33-2015-01	Computer Consumables/Maintenance	5,000
33-2031-01	Departmental Publication	20,000
33-2032-01	Seminar/Workshop	37,500
33-2035-01	Special Lecture Programme	5,000
33-2036-01	Subscription of Journals	1,250
33-2080-01	Remuneration/Wages to Daily/Hourly Wage Staff	3,33,333
	33 Total	26,38,333
	34. DEPARTMENT OF ARABIC	
34-2000-01	Staff Salary/Remuneration (Teaching)	42,66,667
34-2001-01	Staff Salary/Remuneration (Non-Teaching)	9,66,667
34-2002-01	Travelling Allowance	1,250
34-2006-01	OE & M	5,000
34-2007-01	Repair/ AMC (Equipment & Furniture)	10,000
34-2010-01	Contingent Charges	2,500
34-2011-01	Study Tour	10,000
34-2013-01	Remuneration/Wages to Contract Staff	33,333
34-2015-01	Computer Consumables/Maintenance	5,000
34-2031-01	Teaching Aids	750
34-2032-01	Departmental Journal	12,500
34-2033-01	Seminar/Workshop	37,500
34-2038-01	Translation Bureau	125
34-2080-01	Remuneration/Wages to Daily/Hourly Wage Staff	1,33,333

**ESTIMATES OF EXPENDITURE FOR WHICH A VOTE ON ACCOUNT (APRIL TO JUNE) IS REQUIRED FOR THE
YEAR ENDING THE 31ST MARCH 2025
PART I NON PLAN**

Budget Code	Head of account	Estimates
	34 Total	54,84,625
	35. SCHOOL OF DRAMA & FINE ARTS	
35-2000-01	Staff Salary/Remuneration (Teaching)	61,00,000
35-2001-01	Staff Salary/Remuneration (Non-Teaching)	13,33,333
35-2002-01	Travelling Allowance	7,500
35-2003-01	Telephone Charges	7,500
35-2004-01	Subscription to Journals	18,750
35-2006-01	OE & M	7,500
35-2007-01	Repair/ AMC (Equipment & Furniture)	12,500
35-2008-01	Postage	2,500
35-2010-01	Contingent Charges	3,750
35-2011-01	Study Tour	10,000
35-2013-01	Remuneration/Wages to Contract Staff	4,00,000
35-2014-01	Binding charges	1,250
35-2015-01	Computer Consumables/Maintenance	3,750
35-2016-01	Maintenance of Archives	12,500
35-2032-01	Seminar/Workshop	1,00,000
35-2033-01	Film Appreciation Course	50,000
35-2034-01	Television & Film Training	2,50,000
35-2036-01	Assistance to CULT	5,00,000
35-2037-01	Practical Play Production	75,000
35-2038-01	Traditional Art Forms	15,000
35-2039-01	Production Expenses	12,50,000
35-2040-01	Teaching Aid - Course Materials	2,500
35-2041-01	Publication of Department Journal	7,500
35-2042-01	Child Art and Recreational Theatre	15,000
35-2043-01	New Media and Theatre	12,500
35-2045-01	International Festival of Theatre Schools	25
35-2046-01	Orientation Programme	75,000
35-2080-01	Remuneration/Wages to Daily/Hourly Wage Staff	13,33,333
	35 Total	1,16,06,692
	36. K.M.C FOR WEST ASIAN STUDIES	
	37. SCHOOL OF FOLKLORE STUDIES	
37-2000-01	Staff Salary/Remuneration (Teaching)	7,00,000
37-2001-01	Staff Salary/Remuneration (Non-Teaching)	10,33,333
37-2002-01	Travelling Allowance	1,250
37-2004-01	Subscription to Journals	2,500
37-2006-01	OE & M	6,250
37-2007-01	Repair/ AMC (Equipment & Furniture)	5,000
37-2010-01	Contingent Charges	2,500
37-2011-01	Field work/Study Tour	15,000
37-2013-01	Remuneration/Wages to Contract Staff	33,333
37-2015-01	Computer Consumables/Maintenance	3,750
37-2016-01	Archives and documentation	25,000
37-2031-01	Publication of Journal	18,750
37-2033-01	Campus development	25
37-2035-01	Seminar/workshop	37,500

**ESTIMATES OF EXPENDITURE FOR WHICH A VOTE ON ACCOUNT (APRIL TO JUNE) IS REQUIRED FOR THE
YEAR ENDING THE 31ST MARCH 2025
PART I NON PLAN**

Budget Code	Head of account	Estimates
37-2037-01	Folklore day celebration	18,750
37-2038-01	Museum	25,000
37-2039-01	Maintenance of Kalari Kalam	6,250
37-2080-01	Remuneration/Wages to Daily/Hourly Wage Staff	4,00,000
	37 Total	23,34,192
	41. DEPARTMENT OF PHYSICAL EDUCATION	
41-2000-01	Staff Salary/Remuneration/Honorarium(Teaching)	33,33,333
41-2001-01	Staff Salary/Remuneration (Non Teaching)	41,66,667
41-2002-01	Travelling Allowance	25,000
41-2005-01	Equipments	25,000
41-2006-01	OE & M	18,750
41-2007-01	Repair/ AMC (Equipment & Furniture)	12,500
41-2008-01	Postage	250
41-2010-01	Contingent Charges	1,250
41-2011-01	Study Tour	10,000
41-2013-01	Remuneration/Wages to Contract Staff	10,33,333
41-2015-01	Computer Consumables/Maintenance	2,500
41-2031-01	Seminar/workshop	37,500
41-2032-01	University Club	1,250
41-2033-01	Inter-Collegiate Tournaments	12,50,000
41-2034-01	Inter-University Tournaments	50,00,000
41-2035-01	Maintenance of Play Fields	8,75,000
41-2036-01	Coaching Camps	5,00,000
41-2037-01	Sports Convocation	50,000
41-2039-01	Conduct of Inter-University Tournaments	6,25,000
41-2040-01	Cash Awards to Outstanding University Players	3,00,000
41-2041-01	Coaching Programmes for Promising Youngsters	1,00,000
41-2044-01	Maintenance of Records & Research	2,500
41-2046-01	Sports Scholarships	3,00,000
41-2047-01	Kit Allowances	15,000
41-2048-01	Sports Development Fund	22,50,000
41-2049-01	Track Suits to Players	1,00,000
41-2050-01	Sports Equipments/Trophies	2,25,000
41-2051-01	Cash Awards to Colleges	1,00,000
41-2052-01	MPed Course.	2,50,000
41-2053-01	Fuel charges	50,000
41-2054-01	Aquatic Complex - Maintenance of Swimming pool	5,00,000
41-2055-01	Participation in the World University Championships	1,50,000
41-2056-01	Maintenance of Synthetic Track	6,25,000
41-2080-01	Remuneration/Wages to Daily/Hourly Wage Staff	13,33,333
	41 Total	2,32,68,167
	42. HEALTH CENTRE	
42-2001-01	Staff Salary/Remuneration	23,33,333
42-2002-01	Travelling Allowance	1,500
42-2003-01	Telephone	1,250
42-2004-01	Subscription to Journals	5,000
42-2005-01	Repair/ AMC /Purchase of Equipment	62,500
42-2006-01	OE & M	12,500

**ESTIMATES OF EXPENDITURE FOR WHICH A VOTE ON ACCOUNT (APRIL TO JUNE) IS REQUIRED FOR THE
YEAR ENDING THE 31ST MARCH 2025
PART I NON PLAN**

Budget Code	Head of account	Estimates
42-2007-01	Repair of Furniture	5,000
42-2010-01	Contingent Charges	2,500
42-2013-01	Remuneration/Wages to Contract Staff	10,00,000
42-2031-01	Medicines	5,00,000
42-2032-01	Computer Consumables/Maintenance	7,500
42-2033-01	Consultant Medical Officers	1,00,000
42-2034-01	Cleaning Materials	12,500
42-2035-01	Chemicals/Glasswares/Reagents	75,000
42-2080-01	Remuneration/Wages to Daily/Hourly Wage Staff	1,66,667
	42 Total	42,85,250
	43. C.H. MOHAMMED KOYA LIBRARY	
43-2001-01	Staff Salary/Remuneration (Non Teaching)	1,23,33,333
43-2002-01	Travelling Allowance	2,500
43-2004-01	Subscription to Journals/ E-resources	16,75,000
43-2006-01	OE & M	10,000
43-2007-01	Repair(Equipment & Furniture)	12,500
43-2010-01	Contingent Charges	1,250
43-2013-01	Remuneration/Wages to Contract Staff	66,667
43-2014-01	Binding Charges	12,500
43-2015-01	AMC of Equipments	12,500
43-2031-01	Catalogue Cards and Other Materials	12,500
43-2032-01	Publication	25
43-2033-01	Consumable for Xerox/Computer	25,000
43-2036-01	Infonet Centre-AMC/Repair	50,000
43-2037-01	Infonet Centre-Honorarium	25
43-2038-01	Training to Library Staffs	15,000
43-2039-01	Library week/ Day of reading	12,500
43-2080-01	Remuneration/Wages to Daily/Hourly Wage Staff	11,00,000
	43 Total	1,53,41,300
	44. UNIVERSITY PRESS	
44-2001-01	Staff Salary/Remuneration	76,66,667
44-2002-01	Travelling Allowance	2,500
44-2006-01	OE & M	12,500
44-2007-01	Repair/ AMC (Equipment & Furniture)	50,000
44-2010-01	Contingent Charges	12,500
44-2013-01	Remuneration/Wages to Contract Staff	2,33,333
44-2031-01	Binding Materials	3,00,000
44-2032-01	Consumables/Chemicals	1,75,000
44-2033-01	Purchase of Paper	7,50,000
44-2034-01	Ink	1,25,000
44-2036-01	Maintenance & Repair of Printing Machines	1,75,000
44-2038-01	Offset plate	2,25,000
44-2041-01	Insurance Charges	12,500
44-2042-01	Purchase of Equipment/Furniture	50,000
44-2080-01	Remuneration/Wages to Daily/Hourly Wage Staff	4,66,667
	44 Total	1,02,56,667
	45. STUDENTS WELFARE	

**ESTIMATES OF EXPENDITURE FOR WHICH A VOTE ON ACCOUNT (APRIL TO JUNE) IS REQUIRED FOR THE
YEAR ENDING THE 31ST MARCH 2025
PART I NON PLAN**

Budget Code	Head of account	Estimates
45-2001-01	Staff Salary/Remuneration	23,33,333
45-2002-01	Travelling Allowance	2,500
45-2003-01	Telephone Charges	3,125
45-2006-01	OE & M	6,250
45-2007-01	Repair/ AMC (Equipment & Furniture)	6,250
45-2010-01	Contingent Charges	2,500
45-2013-01	Remuneration/Wages to Contract Staff	33,333
45-2031-01	Orientation Courses in Students	7,500
45-2033-01	Foreign Students affairs	50,000
45-2036-01	University Arts Scholarship	1,00,000
45-2037-01	Medical Aid to Students	18,750
45-2080-01	Remuneration/Wages to Daily/Hourly Wage Staff	1,00,000
	45 Total	26,63,542
	46. STUDENTS UNION	
46-2040-01	Lump sum Provision - Students Union	22,50,000
46-2041-01	Lump sum Provision - Students Welfare	3,50,000
46-2042-01	Lump sum provision - DSU activities	1,50,000
46-2043-01	DSU Magazine	87,500
46-2044-01	Sports Activities of Teaching Departments	25,000
	46 Total	28,62,500
	47. EMPLOYMENT GUIDANCE & COUNSELLING	
47-2006-01	OE & M	5,000
47-2007-01	Repair/ AMC (Equipment & Furniture)	1,250
47-2015-01	Computer Consumables/Maintenance	1,250
47-2042-01	Journals on Careers Audiovisual & Others	1,250
47-2043-01	College Liaison Officers Training	6,250
47-2044-01	Coaching Programme on Competitive Exams	25,000
	47 Total	40,000
	48. CAMPUS LANDSCAPING	
48-2001-01	Staff Salary/Remuneration	3,33,333
48-2002-01	Travelling Allowance	250
48-2010-01	Contingent Charges	12,500
48-2013-01	Remuneration/Wages to Contract Staff	33,333
48-2031-01	Miscellaneous Expenses	1,50,000
48-2080-01	Remuneration/Wages to Daily/Hourly Wage Staff	24,66,667
	48 Total	29,96,083
	49. STUDY CENTRE , KOZHIKODE	
49-2001-01	Staff Salary/Remuneration	15,33,333
49-2002-01	Travelling Allowance	625
49-2003-01	Telephone Charges	5,000
49-2004-01	Subscription to Journals/Dailies	17,500
49-2006-01	OE & M	5,000
49-2007-01	Repair/ AMC (Equipment & Furniture)	10,000
49-2010-01	Contingent Charges	500
49-2013-01	Remuneration/Wages to Contract Staff	33
49-2014-01	Binding Charges	2,500

**ESTIMATES OF EXPENDITURE FOR WHICH A VOTE ON ACCOUNT (APRIL TO JUNE) IS REQUIRED FOR THE
YEAR ENDING THE 31ST MARCH 2025
PART I NON PLAN**

Budget Code	Head of account	Estimates
49-2015-01	Computer Consumables/Maintenance	6,250
49-2031-01	Electricity & Water charges	25,000
49-2080-01	Remuneration/Wages to Daily/Hourly Wage Staff	33
	49 Total	16,05,775
	50. ART & PHOTOGRAPHY	
50-2001-01	Staff Salary/Remuneration	8,33,333
50-2002-01	Travelling Allowance	1,000
50-2006-01	OE & M	2,500
50-2007-01	Repair/ AMC (Equipment & Furniture)	18,750
50-2010-01	Contingent Charges	250
50-2013-01	Remuneration/Wages to Contract Staff	33,333
50-2031-01	Photographic Materials	7,500
50-2032-01	Artists Materials	625
50-2033-01	Activities of Visual Arts	25
50-2080-01	Remuneration/Wages to Daily/Hourly Wage Staff	33
	50 Total	8,97,350
	51. HOSTEL MEN STUDENTS	
51-2001-01	Staff Salary/Remuneration/Honorarium	6,48,333
51-2002-01	Travelling Allowance	250
51-2003-01	Telephone Charges	2,500
51-2006-01	OE & M	15,000
51-2007-01	Repair/ AMC (Equipment & Furniture)	10,000
51-2010-01	Contingent Charges	1,250
51-2013-01	Remuneration/Wages to Contract Staff	33,333
51-2031-01	Purchase & Repair of Kitchen Utensils	12,500
51-2032-01	Other Hostel Amenities	12,500
51-2080-01	Remuneration/Wages to Daily/Hourly Wage Staff	3,00,000
	51 Total	10,35,667
	52. HOSTEL WOMEN STUDENTS	
52-2001-01	Staff Salary/Remuneration/Honorarium	8,33,333
52-2002-01	Travelling Allowance	750
52-2003-01	Telephone Charges	3,000
52-2006-01	OE & M	15,000
52-2007-01	Repair/ AMC (Equipment & Furniture)	12,500
52-2010-01	Contingent Charges	1,250
52-2013-01	Remuneration/Wages to Contract Staff	33,333
52-2031-01	Purchase/Repair of Kitchen Utensils	37,500
52-2032-01	Other Hostel Amenities	15,000
52-2080-01	Remuneration/Wages to Daily/Hourly Wage Staff	7,00,000
	52 Total	16,51,667
	53. HOSTEL TEACHERS	
53-2031-01	Lump sum provision	750
	53 Total	750
	54. STUDENTS HOSTEL - THRISSUR	
54-2002-01	Travelling Allowance	500

**ESTIMATES OF EXPENDITURE FOR WHICH A VOTE ON ACCOUNT (APRIL TO JUNE) IS REQUIRED FOR THE
YEAR ENDING THE 31ST MARCH 2025
PART I NON PLAN**

Budget Code	Head of account	Estimates
54-2003-01	Telephone Charges	1,500
54-2006-01	OE & M	5,000
54-2007-01	Repair/ AMC (Equipment & Furniture)	2,500
54-2008-01	Postage	250
54-2010-01	Contingent Charges	2,625
54-2013-01	Remuneration/Wages to Contract Staff	33,333
54-2031-01	Purchase & Repair of Kitchen Utensils	1,375
54-2032-01	Other Hostel Amenities	6,500
54-2033-01	Electricity Charge	1,000
54-2080-01	Remuneration/Wages to Daily/Hourly Wage Staff	2,33,333
	54 Total	2,87,917
	55. MISCELLANEOUS	
55-2000-01	Lump sum Provision- Pay Revision	1,00,00,000
55-2002-01	TA for visit to UGC for SAP, DRS etc.	25,000
55-2007-01	Repair of Equipment	50,000
55-2008-01	Repair of Furniture	50,000
55-2031-01	Audit Charges	25,00,000
55-2032-01	Contribution/Subscription	1,25,000
55-2033-01	Property Tax	1,50,000
55-2034-01	Miscellaneous	2,50,000
55-2035-01	Seminar & Conferences	5,00,000
55-2036-01	University Information Bulletin	1,500
55-2037-01	Recreation Centre	250
55-2038-01	Visits of VIPs/Dignitaries	25,000
55-2039-01	Publication-Calicut University Journal	25,000
55-2040-01	University Merit Scholarships	6,25,000
55-2041-01	Assistance to Financially Backward Students	1,25,000
55-2043-01	Research & Consultancy Organisation	50,000
55-2044-01	Stipend for Apprentice	2,25,000
55-2045-01	Indira Gandhi Memorial Lecture	1,250
55-2046-01	C.H. Mohammed Koya Chair	1,250
55-2048-01	Staff Training	5,00,000
55-2050-01	Extension Lecture Programme (Frontier Series)	2,50,000
55-2052-01	Annual Convocation	25,000
55-2057-01	Placement Cell	50,000
55-2058-01	CCSS Orientation Programme	25,000
55-2059-01	Introduction of School System	5,00,000
55-2062-01	Seed Money for Research Project Preparation	25,000
55-2063-01	Preliminary Expenditure New Departments	25,000
55-2065-01	NPS-Service Charges to Central Record Keeping Agency, NSDL	50,000
55-2074-01	Centre for Gender Justice	1,25,000
55-2075-01	Higher Education for Person with Special Needs (HEPSN) Centre	3,75,000
55-2079-01	Sasthayan-Open House Programme	2,50,000
55-2082-01	Other Works/Maintenance/Purchase of Essential items	25,00,000
55-2086-01	Dr. Bhimrao Ramji Ambedkar Chair	1,25,000
55-2087-01	Mahatma Ayyankali Chair	1,25,000
55-2091-01	Campus Radio Project	2,50,000
55-2095-01	UNESCO Chair for Indigenous Cultural Heritage & Sustainable Development	1,25,000
	55 Total	2,00,54,250

**ESTIMATES OF EXPENDITURE FOR WHICH A VOTE ON ACCOUNT (APRIL TO JUNE) IS REQUIRED FOR THE
YEAR ENDING THE 31ST MARCH 2025
PART I NON PLAN**

Budget Code	Head of account	Estimates
	56. PROVIDENT FUND & PENSION	
56-2050-01	Pension	43,33,33,333
56-2051-01	DCRG	5,00,00,000
56-2052-01	Pension Contribution	2,00,00,000
56-2054-01	Employees Pension Fund	500
56-2055-01	Employees Provident Fund-Uty Share.	10,00,000
56-2056-01	NPS Pension Contribution – Uty share	1,66,66,667
	56 Total	52,10,00,500
	57. WORKS	
57-2031-01	Maintenance & Repair (Buildings)	62,50,000
57-2032-01	Maintenance Repair (Roads)	15,00,000
57-2033-01	Maintenance & Repair (Waterworks)	5,00,000
57-2034-01	Electricity Charges	75,00,000
57-2035-01	Maintenance of Electrical Installations	5,00,000
57-2036-01	M & R Electrical Installation & Water Supply (Off Campus)	62,500
57-2037-01	Maintenance of Stadium	25
57-2038-01	Maintenance of Generators	5,00,000
57-2039-01	Maintenance & Repair of LAN Work	50,000
	57 Total	1,68,62,525
	61. CHOICE BASED CREDIT SEMESTER SYSTEM	
61-2038-01	Choice based credit semester system	1,25,000
	61 Total	1,25,000
	62. DAY CARE CENTRE	
	63. NANO SCIENCE & TECHNOLOGY	
63-2000-01	Staff Salary/Remuneration(Teaching)	14,33,333
63-2001-01	Salary/Remuneration/Honorarium (Non-Teaching)	6,66,667
63-2002-01	Travelling Allowance	750
63-2003-01	Telephone Charges	1,250
63-2006-01	OE & M	7,500
63-2007-01	Repair/ AMC (Equipment & Furniture)	37,500
63-2008-01	Postage	25
63-2010-01	Contingent Charges	2,500
63-2011-01	Study Tour	10,000
63-2012-01	Purchase of Chemicals	1,25,000
63-2013-01	Remuneration/Wages to Contract Staff	1,00,000
63-2031-01	Seminar/Workshop	37,500
63-2035-01	Computer Consumables/Maintenance	10,000
63-2080-01	Remuneration/Wages to Daily/Hourly Wage Staff	7,33,333
	63 Total	31,65,358
	64. DEPARTMENT OF ENVIRONMENTAL STUDIES	
	65. DEPARTMENT OF WOMEN'S STUDIES	
65-2000-01	Staff Salary/Remuneration(Teaching)	6,66,667
65-2001-01	Salary/Remuneration/Honorarium (Non-Teaching)	10,66,667

**ESTIMATES OF EXPENDITURE FOR WHICH A VOTE ON ACCOUNT (APRIL TO JUNE) IS REQUIRED FOR THE
YEAR ENDING THE 31ST MARCH 2025
PART I NON PLAN**

Budget Code	Head of account	Estimates
65-2002-01	Travelling Allowance	1,250
65-2003-01	Telephone Charges	1,250
65-2006-01	OE & M	5,000
65-2007-01	Repair/ AMC (Equipment & Furniture)	7,500
65-2008-01	Postage	25
65-2010-01	Contingent Charges	1,250
65-2011-01	Study Tour	10,000
65-2013-01	Remuneration/Wages to Contract Staff	33,333
65-2031-01	Seminar/Workshop	37,500
65-2032-01	Publications	10,000
65-2035-01	Computer Consumables/Maintenance	5,000
65-2036-01	International Women's day	12,500
65-2037-01	Special Lecture Programme	5,000
65-2038-01	Study Materials	5,000
65-2080-01	Remuneration/Wages to Daily/Hourly Wage Staff	5,00,000
	65 Total	23,67,942
	66. DEPARTMENT OF COMPUTER SCIENCE	
66-2000-01	Staff Salary/Remuneration(Teaching)	25,00,000
66-2001-01	Salary/Remuneration/Honorarium (Non-Teaching)	5,19,333
66-2002-01	Travelling Allowance	750
66-2003-01	Telephone Charges	750
66-2006-01	OE & M	5,000
66-2007-01	Repair/ AMC (Equipment & Furniture)	12,500
66-2008-01	Postage	25
66-2010-01	Contingent Charges	1,250
66-2011-01	Study Tour	10,000
66-2013-01	Remuneration/Wages to Contract Staff	33,333
66-2031-01	Seminar/Workshop	37,500
66-2035-01	Computer Consumables/Maintenance	10,000
66-2080-01	Remuneration/Wages to Daily/Hourly Wage Staff	5,33,333
	66 Total	36,63,775
	67. DEPARTMENT OF POLITICAL SCIENCE	
67-2000-01	Staff Salary/Remuneration(Teaching)	8,33,333
67-2001-01	Salary/Remuneration/Honorarium (Non-Teaching)	10,00,000
67-2002-01	Travelling Allowance	1,250
67-2003-01	Telephone Charges	1,250
67-2004-01	Subscription to Journals	5,000
67-2006-01	OE & M	6,250
67-2007-01	Repair/ AMC (Equipment & Furniture)	5,000
67-2008-01	Postage	750
67-2010-01	Contingent Charges	750
67-2011-01	Study Tour	10,000
67-2013-01	Remuneration/Wages to Contract Staff	33,333
67-2031-01	Seminar/Workshop	37,500
67-2035-01	Computer Consumables/Maintenance	5,500
67-2036-01	Publication of Inter Disciplinary Journal	25,000
67-2080-01	Remuneration/Wages to Daily/Hourly Wage Staff	8,00,000
	67 Total	27,64,917

**ESTIMATES OF EXPENDITURE FOR WHICH A VOTE ON ACCOUNT (APRIL TO JUNE) IS REQUIRED FOR THE
YEAR ENDING THE 31ST MARCH 2025
PART I NON PLAN**

Budget Code	Head of account	Estimates
	68. ESTATE DEVELOPMENT	
	69. EMPLOYEES STATE INSURANCE	
69-2055-01	Employees State Insurance – Uty. Contribution	15,000
	69 Total	15,000
	70. INSTITUTE OF TRIBAL STUDIES AND RESEARCH CENTRE	
70-2001-01	Staff Salary/Remuneration (Non-Teaching)	5,31,667
70-2002-01	Travelling Allowance	5,000
70-2003-01	Telephone Charges	3,750
70-2004-01	Books& Journals	12,500
70-2005-01	Repair/Purchase/AMC of equipment	25,000
70-2006-01	OE & M	25,000
70-2007-01	Repair/Purchase of furniture	1,00,000
70-2010-01	Contingent Charges	40,000
70-2011-01	Study Tour	10,000
70-2013-01	Remuneration/Wages to Contract Staff	4,33,333
70-2025-01	Food & Accommodation	2,50,000
70-2031-01	Seminar/Workshop	37,500
70-2032-01	Electricity & Water charges	1,00,000
70-2033-01	Stationery and Printing	3,750
70-2034-01	Service Charges	5,000
70-2035-01	Developmental Charges	50,000
70-2036-01	Maintenance/Fuel Charges for Vehicles	25,000
70-2037-01	Purchase/Repair of Kitchen Utensils	25,000
70-2038-01	Other Hostel Amenities	12,500
70-2039-01	Orientation Programme Training Programme	12,500
70-2080-01	Remuneration/Wages to Daily/Hourly Wage Staff	23,33,333
	70 Total	40,40,833
	71. CENTRAL SOPHISTICATED INSTRUMENTATION FACILITY	
71-2001-01	Staff Salary/Remuneration (Non-Teaching)	2,38,000
71-2002-01	Travelling Allowance	7,500
71-2006-01	OE & M	6,250
71-2007-01	Repair/ AMC (Equipment)	15,00,000
71-2010-01	Contingent Charges	10,000
71-2012-01	Chemicals/Consumables & Glasswares	7,50,000
71-2013-01	Remuneration/Wages to Contract Staff	7,33,333
71-2031-01	Gas Charges(Equipments)	1,25,000
71-2033-01	Laboratory Furniture & Fittings	1,50,000
71-2037-01	Computer Consumables/Maintenance	10,000
71-2080-01	Remuneration/Wages to Daily/Hourly Wage Staff	1,33,333
	71 Total	36,63,417
	72. INTER DISCIPLINARY MUSEUM	
72-2001-01	Staff Salary/Remuneration(Non-Teaching)	5,00,000
72-2002-01	Travelling Allowance	7,500
72-2006-01	OE & M	6,250

**ESTIMATES OF EXPENDITURE FOR WHICH A VOTE ON ACCOUNT (APRIL TO JUNE) IS REQUIRED FOR THE
YEAR ENDING THE 31ST MARCH 2025
PART I NON PLAN**

Budget Code	Head of account	Estimates
72-2007-01	Repair/ AMC (Equipment & Furniture)	12,500
72-2008-01	Purchase of Furniture	250
72-2010-01	Contingent Charges	2,500
72-2012-01	Chemicals & Glass wares	18,750
72-2015-01	Computer Consumables/Maintenance	2,500
72-2016-01	Remuneration to Specimen Collectors	6,250
72-2031-01	Purchase of Museum tools and equipments	12,500
72-2032-01	Laboratory and Specimen Charges	12,500
72-2033-01	Maintenance of Museum Pictures,Photos,Specimen	12,500
72-2034-01	Trainings	12,500
72-2035-01	Seminar/Conference/Public and Students interactive Programmes	12,500
72-2036-01	Boards/Labels for Museum Exhibits	12,500
72-2080-01	Remuneration/Wages to Daily/Hourly Wage Staff	33
	72 Total	6,31,533
	73. NSS	
73-2001-01	Staff Salary/Remuneration(Non-Teaching)	25,00,000
73-2002-01	Travelling Allowance	6,250
73-2003-01	Telephone Charges	5,000
73-2004-01	Books & Journal	1,250
73-2005-01	Office Equipments	2,500
73-2006-01	OE&M	5,000
73-2007-01	Purchase/Repair of Furniture	5,000
73-2008-01	Postage	25
73-2013-01	Remuneration/Wages to Contract Staff	33,333
73-2032-01	Maintenance of Vehicle	25
73-2034-01	Stationery and Printing	3,250
73-2080-01	Remuneration/Wages to Daily/Hourly Wage Staff	66,667
	73 Total	26,28,300
	74. CALICUT UNIVERSITY COMPUTER CENTRE	
74-2001-01	Staff Salary/Remuneration(Non-Teaching)	26,66,667
74-2013-01	Remuneration/Wages to Contract Staff	43,33,333
74-2080-01	Remuneration/Wages to Daily/Hourly Wage Staff	25
	74 Total	70,00,025
	75. IQAC	
75-2002-01	Travelling Allowance	37,500
75-2030-01	NAAC Re-accreditation	2,50,000
75-2031-01	Seminar/Workshop	1,87,500
75-2034-01	Miscellaneous	87,500
	75 Total	5,62,500
76-2001-01	Staff Salary/Remuneration (Non-Teaching)	2,33,333
76-2004-01	Purchase of Books/Journals/Development of Library	75,000
76-2005-01	Repair/ AMC (Equipment & Furniture)	6,250
76-2006-01	OE & M	5,000
76-2010-01	Contingent Charges	2,500
76-2013-01	Remuneration/Wages to Contract Staff	5,66,667
76-2031-01	Seminar & Workshops	37,500
76-2034-01	Purchase of Computer, Computer Consumables/Maintenance	30,000

**ESTIMATES OF EXPENDITURE FOR WHICH A VOTE ON ACCOUNT (APRIL TO JUNE) IS REQUIRED FOR THE
YEAR ENDING THE 31ST MARCH 2025
PART I NON PLAN**

Budget Code	Head of account	Estimates
76-2080-01	Remuneration/Wages to Daily/Hourly Wage Staff	3,33,333
	76 Total	12,89,583
	77. INTEGRATED M.Sc BIOSCIENCE COURSE	
77-2001-01	Staff Salary/Remuneration (Non-Teaching)	2,33,333
77-2002-01	Travelling Allowance	1,250
77-2003-01	Telephone Charges	25
77-2004-01	Books & Journals	50,000
77-2006-01	OE & M	2,500
77-2007-01	Purchase/Repair/AMC (Equipment & Furniture)	5,00,000
77-2010-01	Contingent Charges	5,000
77-2011-01	Study Tour	10,000
77-2012-01	Chemicals and Glasswares	2,50,000
77-2013-01	Remuneration/Wages to Contract Staff	8,00,000
77-2032-01	Laboratory/Specimen Charges	3,750
77-2033-01	Developmental Charges	25,000
77-2035-01	Seminar/Conference/Workshop	37,500
77-2036-01	Computer Consumables/Maintenance	12,500
77-2038-01	Gas Charges	10,000
77-2039-01	Visiting Faculty	12,500
77-2040-01	Maintenance Charges	25,000
77-2080-01	Remuneration/Wages to Daily/Hourly Wage Staff	3,33,333
	77 Total	23,11,692
78-2002-01	Travelling Allowance	1,250
78-2003-01	Telephone Charges	2,500
78-2004-01	Books & Journals	50,000
78-2006-01	OE & M	5,000
78-2007-01	Purchase/Repair/ AMC (Equipment & Furniture)	5,00,000
78-2010-01	Contingent Charges	2,500
78-2011-01	Study Tour	10,000
78-2012-01	Chemicals, Glasswares & Safety	3,00,000
78-2013-01	Remuneration/Wages to Contract Staff	8,33,333
78-2032-01	Maintenance Charges	25,000
78-2033-01	Developmental Charges	6,250
78-2035-01	Seminar/Conference/Workshop	37,500
78-2038-01	Gas Charges	10,000
78-2036-01	Computer Consumables/Maintenance	12,500
78-2039-01	Visiting Faculty	12,500
78-2040-01	Smart Class Room	50,000
78-2080-01	Remuneration/Wages to Daily/Hourly Wage Staff	33,333
	78 Total	18,91,667
	79. INTEGRATED M.Sc PHYSICS	
79-2001-01	Staff Salary/Remuneration (Non-Teaching)	72,000
79-2002-01	Travelling Allowance	1,250
79-2003-01	Telephone Charges	2,500
79-2004-01	Books & Journals	50,000
79-2006-01	OE & M	2,500
79-2007-01	Purchase/Repair/ AMC (Equipment & Furniture)	5,00,000
79-2010-01	Contingent Charges	2,500

**ESTIMATES OF EXPENDITURE FOR WHICH A VOTE ON ACCOUNT (APRIL TO JUNE) IS REQUIRED FOR THE
YEAR ENDING THE 31ST MARCH 2025
PART I NON PLAN**

Budget Code	Head of account	Estimates
79-2011-01	Study Tour	10,000
79-2012-01	Chemicals, Glasswares & Safety	5,000
79-2013-01	Remuneration/Wages to Contract Staff	6,66,667
79-2032-01	Maintenance Charges	25,000
79-2033-01	Developmental Charges	6,250
79-2035-01	Seminar/Conference/Workshop	37,500
79-2036-01	Computer Consumables/Maintenance	12,500
79-2038-01	Gas Charges	10,000
79-2039-01	Visiting Faculty	12,500
79-2040-01	Smart Class Room	50,000
79-2080-01	Remuneration/Wages to Daily/Hourly Wage Staff	1,66,667
	79 Total	16,32,833
	80. TUNJAN MANUSCRIPT REPOSITORY	
80-2001-01	Staff Salary/Remuneration (Non-Teaching)	3,66,667
80-2002-01	Travelling Allowance	6,250
80-2004-01	Books & Journals	18,750
80-2006-01	OE & M	5,000
80-2007-01	Purchase/Repair/ AMC (Equipment & Furniture)	12,500
80-2010-01	Contingent Charges	2,500
80-2012-01	Procurement of Manuscript	50,000
80-2013-01	Remuneration/Wages to Contract Staff	1,33,333
80-2031-01	Publication of monographs/Journals	18,750
80-2032-01	Digitisation and Maintenance of Manuscript	1,25,000
80-2035-01	Seminar/Workshop	25,000
80-2036-01	Computer Consumables/Maintenance	25,000
80-2080-01	Remuneration/Wages to Daily/Hourly Wage Staff	1,66,667
	80 Total	9,55,417
	81. DEVELOPMENTAL STUDIES	
81-2001-01	Staff Salary/Remuneration (Non-Teaching)	2,33,333
81-2002-01	Travelling Allowance	2,500
81-2003-01	Telephone Charges	25
81-2004-01	Books & Journals	50,000
81-2006-01	OE & M	7,500
81-2007-01	Purchase/Repair/AMC (Equipment & Furniture)	75,000
81-2010-01	Contingent Charges	5,000
81-2011-01	Study Tour	10,000
81-2013-01	Remuneration/Wages to Contract Staff	1,66,667
81-2033-01	Developmental Charges	25,000
81-2035-01	Seminar/Conference/Workshop	37,500
81-2036-01	Computer Consumables/Maintenance	6,250
81-2039-01	Visiting Faculty	12,500
81-2040-01	Maintenance Grant	25,000
81-2080-01	Remuneration/Wages to Daily/Hourly Wage Staff	6,66,667
	81 Total	13,22,942
	82. DIRECTORATE OF CONSULTANCY	
	83. CENTRE FOR PHOTONICS	

**ESTIMATES OF EXPENDITURE FOR WHICH A VOTE ON ACCOUNT (APRIL TO JUNE) IS REQUIRED FOR THE
YEAR ENDING THE 31ST MARCH 2025
PART I NON PLAN**

Budget Code	Head of account	Estimates
83-2000-01	Staff Salary/Remuneration (Teaching)	33
83-2001-01	Staff Salary/Remuneration (Non-Teaching)	33
83-2002-01	Travelling Allowance	1,250
83-2006-01	OE & M	1,250
83-2007-01	Purchase/Repair/AMC (Equipment & Furniture)	25,000
83-2010-01	Contingent Charges	2,500
83-2012-01	Chemical, Glassware & Lab Consumables	25,000
83-2013-01	Remuneration/Wages to Contract Staff	33
83-2032-01	Laboratory & Equipment	6,25,000
83-2033-01	Stationery & Printing	250
83-2035-01	Seminar/Conference/Workshop	25,000
83-2039-01	External Analysis Charge	7,500
83-2040-01	Laboratory Furniture/Fittings (Purchase)	50,000
83-2080-01	Remuneration/Wages to Daily/Hourly Wage Staff	33
	83 Total	7,62,883
	84. DIRECTORATE OF RESEARCH	
84-2002-01	TA/Other Expenses-Examiners	7,50,000
84-2006-01	OE & M	2,500
84-2010-01	Contingent Charges	1,250
84-2030-01	Research Scholarships & Fellowships	75,00,000
84-2031-01	Dr.Ambedkar Scholarship	5,00,000
84-2032-01	Calicut University Human Ethical Committee	37,500
84-2033-01	Travel Grant to the University Teachers	12,50,000
84-2034-01	Membership Fee in Professional bodies for Teaching Faculty	5,00,000
84-2035-01	Calicut University Post Doctoral Fellowship	21,35,000
84-2036-01	Honorarium for PDF Proposal Evaluation	17,500
84-2037-01	Patent Filing	2,50,000
84-2038-01	Reimbursement of Article Processing Charges and Award/Recognition	2,50,000
84-2039-01	Appointment of Visiting Professors/Distinguished Professors in the University Department	6,25,000
	84 Total	1,38,18,750
	85. CENTRAL ADMINISTRATIVE OFFICE, Dr.JMC, THRISSUR	
85-2001-01	Staff Salary/Remuneration (Non-Teaching)	33
85-2006-01	OE & M	2,500
85-2008-01	Postage	1,250
85-2010-01	Contingent Charges	12,500
85-2013-01	Remuneration/Wages to Contract Staff	8,33,333
85-2015-01	Computer Consumables/Maintenance	2,500
85-2032-01	Campus Development	25,000
85-2037-01	Fuel/Maintenance Charge of Bus	25,000
85-2038-01	Purchase of Diesel/Maintenance of Generator	75,000
85-2039-01	Clean Campus	25,000
	85 Total	10,02,117
	Grand Total of Part I Expenditure	1,33,56,06,750

**ESTIMATES OF EXPENDITURE FOR WHICH A VOTE ON ACCOUNT (APRIL TO JUNE) IS REQUIRED FOR THE
YEAR ENDING THE 31ST MARCH 2025
PART II(A) CENTRAL ASSISTANCE**

Budget Code	Head of account	Estimates
	46. UGC- HRDC	
46-3000-02	Salary of Core Staff	33,33,333
	46 Total	33,33,333
	47. EDUCATIONAL MULTIMEDIA RESEARCH CENTRE	
47-3000-02	Staff Salary/Remuneration	46,66,667
47-3004-02	Books & Journals	25,000
47-3013-02	CLR Wages	1,50,000
47-3017-02	Travel Costs	75,000
47-3018-02	OE & M	75,000
47-3019-02	Maintenance of Equipment	1,25,000
47-3020-02	Production of Programmes/e-content	1,25,000
47-3021-02	Consumables	1,25,000
47-3022-02	Maintenance of Vehicles	50,000
47-3023-02	Academic Programme	50,000
47-3024-02	Purchase of furniture	1,25,000
47-3025-02	Edusat	12,500
	47 Total	56,04,167
	Grand Total	89,37,500

**ESTIMATES OF EXPENDITURE FOR WHICH A VOTE ON ACCOUNT (APRIL TO JUNE) IS REQUIRED FOR THE
YEAR ENDING THE 31ST MARCH 2025
PART II (C) OTHER PROGRAMMES**

Budget Code	Head of account	Estimates
	PART II (C) OTHER PROGRAMMES	
	01. SCHOOL OF DISTANCE EDUCATION	
01-5000-02	Staff Salary/Remuneration (Teaching)	10,33,333
01-5001-02	Staff Salary/Remuneration	1,66,66,667
01-5002-02	Travelling Allowance	18,750
01-5003-02	Telephone Charges	12,500
01-5004-02	Books & Journals	1,00,000
01-5005-02	Repair/Purchase/AMC of Equipment	1,25,000
01-5006-02	OE & M	25,000
01-5007-02	Repair/Purchase of Furniture	25,000
01-5008-02	Postage	6,25,000
01-5009-02	Advertisement Charges	1,25,000
01-5010-02	Contingent Charges	1,25,000
01-5011-02	Seminar/Workshop	1,25,000
01-5013-02	Remuneration/Wages to Contract/Guest Staff	60,66,667
01-5018-02	Stationery/Printing/Binding charges	75,00,000
01-5022-02	Entrance Exam	25,000
01-5023-02	Course Materials	25,000
01-5031-02	Remuneration-Lesson Writing/Proof Reading	6,25,000
01-5032-02	Contact Classes	17,50,000
01-5033-02	TA/DA to Lesson writers/Teachers etc	1,25,000
01-5036-02	Developmental Charges	1,25,000
01-5037-02	Printing Paper	12,50,000
01-5040-02	Scholarships & Prize Money	12,500
01-5041-02	Repair/Fuel Charges of Vehicle/Insurance Premium	2,500
01-5042-02	Remuneration to Principals/Co-ordinators of study centres	5,00,000
01-5046-02	Civil/Electrical – Maintenance of Building	2,500
01-5059-02	Arts&Sports Festival	5,00,000
01-5060-02	Audit Courses Exams	1,25,000
01-5080-02	Remuneration/Wages to Daily/Hourly Wage Staff	1,00,000
	01 Total	3,77,40,417
	02. PUBLICATION DIVISION	
02-5001-02	Staff Salary/Remuneration	16,66,667
02-5002-02	Travelling Allowance	625
02-5003-02	Telephone Charges	25
02-5004-02	Books & Journals	625
02-5005-02	Repair/Purchase/AMC of Equipment	25,000
02-5006-02	OE & M	3,750
02-5007-02	Repair/Purchase of Furniture	1,250
02-5010-02	Contingent Charges	1,250
02-5013-02	Remuneration/Wages to Contract/Guest Staff	1,00,000
02-5015-02	Computer Consumables	1,250
02-5018-02	Stationery/Printing/Binding Charges	2,500
02-5031-02	Remuneration for Preparing Study Materials	6,250
02-5034-02	Royalty	5,00,000
02-5035-02	Printing Books other than Text Books	25,000
02-5037-02	Purchase of Paper/Printing Materials	12,50,000
02-5038-02	Postage	625
02-5039-02	Book Fair/Seminar	1,250

**ESTIMATES OF EXPENDITURE FOR WHICH A VOTE ON ACCOUNT (APRIL TO JUNE) IS REQUIRED FOR THE
YEAR ENDING THE 31ST MARCH 2025
PART II (C) OTHER PROGRAMMES**

Budget Code	Head of account	Estimates
02-5046-02	Civil/Electrical – Maintenance of Building	625
02-5080-02	Remuneration/Wages to Daily/Hourly Wage Staff	1,00,000
	02 Total	36,86,692
	03. INSTITUTE OF ENGINEERING & TECHNOLOGY	
03-5001-02	Staff Salary/Remuneration (Non-Teaching)	15,33,333
03-5002-02	Travelling Allowance	5,000
03-5003-02	Telephone Charges	2,500
03-5004-02	Books & Journals	1,00,000
03-5005-02	Repair/Purchase/AMC of Equipments.	1,50,000
03-5006-02	OE & M	2,500
03-5007-02	Repair/Purchase of Furniture	25,000
03-5008-02	Internal improvement examination	25,250
03-5009-02	Advertisement Charges	5,000
03-5010-02	Contingent Charges	1,000
03-5011-02	Seminar/Workshop	37,500
03-5013-02	Remuneration/Wages to Contract/Guest Staff	1,00,00,000
03-5017-02	Electricity/Water charges	2,50,000
03-5018-02	Stationery & Printing	31,250
03-5029-02	Refund of fees	25
03-5041-02	Laboratory & Workshop	6,25,000
03-5042-02	Fuel/Maintenance/Hire of Vehicles	62,500
03-5043-02	Purchase & Maintenance of Transformer & Generator	18,750
03-5044-02	Land Development	37,500
03-5046-02	Civil/Electrical – Maintenance of Building	1,00,000
03-5047-02	Maintenance of Electrification	2,500
03-5052-02	Consumables for Workshop/Laboratories	31,250
03-5053-02	Sports & Games(Development Fields/Purchase of Equipments)	18,750
03-5054-02	Career Guidance and placement	25,000
03-5080-02	Remuneration/Wages to Daily/Hourly Wage Staff	30,00,000
	03 Total	1,60,89,608
	04 MA SOCIOLOGY COURSE	
04-5001-02	Staff Salary/Remuneration (Non-Teaching)	2,50,000
04-5002-02	Travelling Allowance	1,250
04-5004-02	Books & Journals	62,500
04-5005-02	Repair/Purchase /AMC of Equipment	25,000
04-5006-02	OE & M	3,750
04-5007-02	Repair/Purchase of Furniture	62,500
04-5010-02	Contingent Charges	2,500
04-5011-02	Seminar/Workshop/Symposium	37,500
04-5013-02	Remuneration/Wages to Contract/Guest Staff	5,00,000
04-5014-02	Study Tour	10,000
04-5015-02	Computer Consumables	2,500
04-5018-02	Stationery, Printing & Binding	1,250
04-5046-02	Civil/Electrical – Maintenance of Building	25
04-5048-02	Students Activities	1,250
04-5080-02	Remuneration/Wages to Daily/Hourly Wage Staff	1,33,333
	04 Total	10,93,358

**ESTIMATES OF EXPENDITURE FOR WHICH A VOTE ON ACCOUNT (APRIL TO JUNE) IS REQUIRED FOR THE
YEAR ENDING THE 31ST MARCH 2025
PART II (C) OTHER PROGRAMMES**

Budget Code	Head of account	Estimates
05. USIC AUTOMOBILE ENGINEERING		
06. DEPARTMENT OF LAW – LLM PROGRAMME		
06-5001-02	Salary/Remuneration (Non-Teaching)	3,00,000
06-5002-02	Travelling Allowance	250
06-5003-02	Telephone Charge	25
06-5004-02	Books Journals &e- Journals	37,500
06-5005-02	Repair/Purchase /AMC Of Equipment	25,000
06-5006-02	O E & M	2,500
06-5007-02	Repair/Purchase of Furniture	25,000
06-5011-02	Seminar/ Workshop	37,500
06-5013-02	Remuneration/Wages to Contract/Guest Staff	2,66,667
06-5015-02	Computer Consumables	1,875
06-5018-02	Printing & Stationery	1,250
06-5046-02	Civil/Electrical – Maintenance of Building	1,250
06-5080-02	Remuneration/Wages to Daily/Hourly Wage Staff	3,00,000
	06 Total	9,98,817
07. DEPARTMENT OF ENVIRONMENTAL SCIENCES		
07-5001-02	Salary/Remuneration (Non-Teaching)	2,66,667
07-5002-02	Travelling Allowance	2,500
07-5004-02	Books & Journals	12,500
07-5005-02	Repair/Purchase /AMC Of Equipment	1,00,000
07-5006-02	O E & M	6,250
07-5007-02	Repair/Purchase of Furniture	25,000
07-5008-02	Postage	25
07-5010-02	Contingent Charges	7,500
07-5011-02	Seminar/Workshop	37,500
07-5013-02	Remuneration/Wages to Contract/Guest Staff	3,50,000
07-5014-02	Study Tour	10,000
07-5015-02	Computer Consumables	15,000
07-5034-02	Consumables – Glasswares & Chemicals	18,750
07-5046-02	Civil/Electrical – Maintenance of Building	12,500
07-5055-02	Magazine	25
07-5056-02	Athletics	25
07-5057-02	Students' Welfare	25
07-5058-02	Women's Cell	25
07-5080-02	Remuneration/Wages to Daily/Hourly Wage Staff	1,66,667
	07 Total	10,30,958
08. DEPARTMENT OF GEOLOGY		
08-5001-02	Salary/Remuneration (Non-Teaching)	2,66,667
08-5002-02	Travelling Allowance	250
08-5004-02	Books & Journals	12,500
08-5005-02	Repair/Purchase /AMC Of Equipment	62,500
08-5006-02	O E & M	3,500
08-5007-02	Repair/Purchase Of Furniture	5,000
08-5010-02	Contingent Charges	250
08-5011-02	Seminar/Workshop	37,500
08-5013-02	Remuneration/Wages to Contract/Guest Staff	5,33,333

**ESTIMATES OF EXPENDITURE FOR WHICH A VOTE ON ACCOUNT (APRIL TO JUNE) IS REQUIRED FOR THE
YEAR ENDING THE 31ST MARCH 2025
PART II (C) OTHER PROGRAMMES**

Budget Code	Head of account	Estimates
08-5014-02	Study Tour	10,000
08-5015-02	Computer Consumables	1,250
08-5034-02	Consumables – Glasswares & Chemicals	3,500
08-5055-02	Magazine	25
08-5056-02	Athletics	25
08-5057-02	Students' Welfare	25
08-5058-02	Women's Cell	25
08-5080-02	Remuneration/Wages to Daily/Hourly Wage Staff	2,33,333
	08 Total	11,69,683
	09. Short Term Course - Proficiency in Communicative Russian – Dept. of Russian	
09-5022-02	Short Term Course – Proficiency in Communicative Russian – Dept. Of Russian	2,625
	09 Total	2,625
	10. PG Diploma in Rehabilitation Psychology Course	
	11. Badminton Academy	
	12. SCHOOL OF HEALTH SCIENCES - M.Sc.	
12-5001-02	Staff Salary/Remuneration(Non-Teaching)	16,66,667
12-5002-02	Travelling Allowance	250
12-5003-02	Telephone Charges	1,250
12-5004-02	Books & Journals	50,000
12-5005-02	Repair/Purchase/AMC of Equipment	75,000
12-5006-02	OE & M	5,000
12-5007-02	Repair/Purchase of Furniture	50,000
12-5010-02	Contingent Charges	5,000
12-5011-02	Seminar/ Workshop	37,500
12-5012-02	Chemicals & Glasswares	62,500
12-5013-02	Remuneration/Wages to Contract/Guest Staff	10,00,000
12-5014-02	Study Tour	10,000
12-5018-02	Stationery & Printing	5,000
12-5022-02	Entrance Exam	25
12-5023-02	Course Materials	6,250
12-5025-02	Clinical Posting/Practical Training	25,000
12-5026-02	Medical Inspection Fee	25
12-5029-02	Refunds of fees	3,00,000
12-5036-02	Developmental Charges	2,500
12-5042-02	Purchase/Maintenance/Hire of Vehicle/Fuel	25
12-5046-02	Civil/Electrical – Maintenance of Building	25
12-5080-02	Remuneration/Wages to Daily/Hourly Wage Staff	5,33,333
	12 Total	60,70,700
	13. CENTRE FOR HEALTH SCIENCES - B.Sc.	
	14. BPEd CENTRE CHAKKITTAPARA	
14-5001-02	Staff Salary/Remuneration (Non Teaching)	2,00,000
14-5002-02	Travelling Allowances	2,500
14-5004-02	Books & Journals	25,000
14-5005-02	Repair/Purchase/AMC including Sports Equipments	18,750

**ESTIMATES OF EXPENDITURE FOR WHICH A VOTE ON ACCOUNT (APRIL TO JUNE) IS REQUIRED FOR THE
YEAR ENDING THE 31ST MARCH 2025
PART II (C) OTHER PROGRAMMES**

Budget Code	Head of account	Estimates
14-5006-02	OE & M	2,500
14-5007-02	Repair/Purchase of Furniture	25,000
14-5010-02	Contingent Charges	2,500
14-5011-02	Seminar/ Workshop	12,500
14-5013-02	Remuneration/Wages to Contract/Guest Staff	4,33,333
14-5015-02	Computer Consumables	2,500
14-5030-02	Inter Collegiate Tournaments	2,500
14-5045-02	Medical & Transport Expense	2,500
14-5046-02	Civil/Electrical – Maintenance of Building	2,500
14-5080-02	Remuneration/Wages to Daily/Hourly Wage Staff	33,333
	14 Total	7,65,417
15. CENTRE FOR ADVANCES IN MOLECULAR BIOLOGY		
16. CENTRE FOR COSTUME & FASHION DESIGNING		
16-5001-02	Staff Salary/Remuneration (Non Teaching)	3,33,333
16-5002-02	Travelling Allowances	1,250
16-5003-02	Telephone Charges	5,500
16-5004-02	Books & Journals	8,750
16-5005-02	Repair/Purchase/AMC of Equipment	87,500
16-5006-02	OE & M	3,750
16-5007-02	Purchase of Furniture	12,500
16-5010-02	Contingent Charges	1,250
16-5012-02	Chemicals & Glasswares	5,000
16-5013-02	Remuneration/Wages to Contract/Guest Staff	6,66,667
16-5015-02	Computer Consumables	6,250
16-5017-02	Electricity/Water charges	1,250
16-5021-02	Fabric Lab	5,000
16-5025-02	Practical Training to Students	3,250
16-5038-02	Purchase of Practical Clothes	6,250
16-5039-02	VRISHTI (Designers fashion show)	250
16-5046-02	Civil/Electrical – Maintenance of Building	3,750
16-5055-02	Magazine	25
16-5056-02	Athletics	25
16-5057-02	Students' Welfare	25
16-5058-02	Women's Cell	25
16-5080-02	Remuneration/Wages to Daily/Hourly Wage Staff	2,00,000
	16 Total	13,51,600
17. EMMRC		
18. M.Sc. PLANTATION DEVELOPMENT COURSE		
19. CENTRE FOR PRINTING TECHNOLOGY - B.Sc.		
20. CALICUT UNIVERSITY REGIONAL CENTRE, PERAMBRA (DEPARTMENT OF COMPUTER SCIENCE)		
20-5001-02	Staff Salary/Remuneration (Non-Teaching)	5,00,000
20-5002-02	Travelling Allowance	2,500
20-5003-02	Telephone Charges	3,750
20-5004-02	Books & Journals	12,500

**ESTIMATES OF EXPENDITURE FOR WHICH A VOTE ON ACCOUNT (APRIL TO JUNE) IS REQUIRED FOR THE
YEAR ENDING THE 31ST MARCH 2025
PART II (C) OTHER PROGRAMMES**

Budget Code	Head of account	Estimates
20-5005-02	Repair/Purchase/AMC of Equipment	37,500
20-5006-02	OE & M	5,000
20-5007-02	Repair/Purchase of Furniture	25,000
20-5010-02	Contingent Charges	1,250
20-5011-02	Seminar/Workshop	12,500
20-5015-02	Computer Consumables	5,000
20-5016-02	Rent of Building	1,87,500
20-5017-02	Electricity/ Water charges	12,500
20-5023-02	Course Material	5,000
20-5044-02	Placement	25
20-5046-02	Civil/Electrical – Maintenance of Building	2,500
20-5055-02	Magazine	25
20-5056-02	Athletics	25
20-5057-02	Students' Welfare	25
20-5058-02	Women's Cell	25
20-5080-02	Remuneration/Wages to Daily/Hourly Wage Staff	5,00,000
	20 Total	13,12,625
	21. CENTRE FOR COMPUTER SCIENCE & INFORMATION TECHNOLOGY-CCSIT-CUC	
21-5001-02	Staff Salary/Remuneration (Non-Teaching)	10,00,000
21-5002-02	Travelling Allowance	2,500
21-5003-02	Telephone Charges	3,750
21-5004-02	Books & Journals	12,500
21-5005-02	Repair/Purchase/AMC of Equipment	37,500
21-5006-02	OE & M	5,000
21-5007-02	Repair/Purchase of Furniture	25,000
21-5010-02	Contingent Charges	1,250
21-5011-02	Seminar/Workshop	12,500
21-5013-02	Remuneration/Wages to Contract/Guest Staff	5,00,000
21-5015-02	Computer Consumables	5,000
21-5016-02	Rent of Building	25
21-5017-02	Electricity/ Water charges	25
21-5023-02	Course Material	5,000
21-5044-02	Placement	25
21-5046-02	Civil/Electrical – Maintenance of Building	2,500
21-5055-02	Magazine	25
21-5056-02	Athletics	25
21-5057-02	Students' Welfare	25
21-5058-02	Women's Cell	25
21-5080-02	Remuneration/Wages to Daily/Hourly Wage Staff	5,33,333
	21 Total	21,46,008
	22. CENTRE FOR COMPUTER SCIENCE & INFORMATION TECHNOLOGY-CCSIT-VATAKARA	
22-5001-02	Staff Salary/Remuneration (Non-Teaching)	2,85,000
22-5002-02	Travelling Allowance	2,500
22-5003-02	Telephone Charges	3,750
22-5004-02	Books & Journals	12,500
22-5005-02	Repair/Purchase/AMC of Equipment	37,500
22-5006-02	OE & M	5,000
22-5007-02	Repair/Purchase of Furniture	37,500

**ESTIMATES OF EXPENDITURE FOR WHICH A VOTE ON ACCOUNT (APRIL TO JUNE) IS REQUIRED FOR THE
YEAR ENDING THE 31ST MARCH 2025
PART II (C) OTHER PROGRAMMES**

Budget Code	Head of account	Estimates
22-5010-02	Contingent Charges	1,250
22-5011-02	Seminar/Workshop	12,500
22-5013-02	Remuneration/Wages to Contract/Guest Staff	8,66,667
22-5015-02	Computer Consumables	5,000
22-5016-02	Rent of Building	25
22-5017-02	Electricity/ Water charges	12,500
22-5023-02	Course Material	5,000
22-5044-02	Placement	25
22-5046-02	Civil/Electrical – Maintenance of Building	2,500
22-5055-02	Magazine	25
22-5056-02	Athletics	25
22-5057-02	Students' Welfare	25
22-5058-02	Women's Cell	25
22-5080-02	Remuneration/Wages to Daily/Hourly Wage Staff	2,00,000
	22 Total	14,89,317
	23. MHRD - Teaching Learning Centre	
	24. CALICUT UNIVERSITY REGIONAL CENTRE, PERAMBRA (MSW)	
24-5002-02	Travelling Allowance	1,250
24-5003-02	Telephone Charges	2,500
24-5004-02	Books & Journals	37,500
24-5007-02	Repair/Purchase of Furniture/Equipment	25,000
24-5010-02	Contingent Charges	1,250
24-5011-02	Seminar/Workshop	5,000
24-5013-02	Remuneration/Wages to Contract/Guest Staff	8,33,333
24-5014-02	Study Tour	2,500
24-5015-02	Computer Consumables	15,000
24-5016-02	Rent of Building	1,75,000
24-5017-02	Electricity/ Water charges	7,500
24-5023-02	Course Material	25
24-5055-02	Magazine	25
24-5056-02	Athletics	25
24-5057-02	Students' Welfare	25
24-5058-02	Women's Cell	25
24-5080-02	Remuneration/Wages to Daily/Hourly Wage Staff	1,33,333
	24 Total	12,39,292
	25. COMPUTER SCIENCE COURSES (M.Sc./MCA/B.Sc. COURSES)	
25-5013-02	Remuneration/Wages to Contract/Guest Staff	30,000
	25 Total	30,000
	26. CENTRE FOR TRAINING IN RESEARCH METHODS	
	29.USIC COMPUTER HARDWARE & NETWORKING COURSE	
	30. CENTRE FOR COMPUTER SCIENCE & INFORMATION TECHNOLOGY-CCSIT-KODUNGALLUR	
30-5001-02	Staff Salary/Remuneration (Non-Teaching)	2,85,000
30-5002-02	Travelling Allowance	2,500
30-5003-02	Telephone Charges	3,750

**ESTIMATES OF EXPENDITURE FOR WHICH A VOTE ON ACCOUNT (APRIL TO JUNE) IS REQUIRED FOR THE
YEAR ENDING THE 31ST MARCH 2025
PART II (C) OTHER PROGRAMMES**

Budget Code	Head of account	Estimates
30-5004-02	Books & Journals	12,500
30-5005-02	Repair/Purchase/AMC of Equipment	37,500
30-5006-02	OE & M	5,000
30-5007-02	Repair/Purchase of Furniture	25,000
30-5010-02	Contingent Charges	1,250
30-5011-02	Seminar/Workshop	12,500
30-5013-02	Remuneration/Wages to Contract/Guest Staff	4,00,000
30-5015-02	Computer Consumables	5,000
30-5016-02	Rent of Building	1,50,000
30-5017-02	Electricity/ Water charges	12,500
30-5023-02	Course Material	5,000
30-5044-02	Placement	25
30-5046-02	Civil/Electrical – Maintenance of Building	2,500
30-5055-02	Magazine	25
30-5056-02	Athletics	25
30-5057-02	Students' Welfare	25
30-5058-02	Women's Cell	25
30-5080-02	Remuneration/Wages to Daily/Hourly Wage Staff	66,667
	30 Total	10,26,792
	31. CENTRE FOR COMPUTER SCIENCE & INFORMATION TECHNOLOGY-CCSIT-PALAKKAD	
31-5001-02	Staff Salary/Remuneration (Non-Teaching)	2,00,000
31-5002-02	Travelling Allowance	2,500
31-5003-02	Telephone Charges	3,750
31-5004-02	Books & Journals	12,500
31-5005-02	Repair/Purchase/AMC of Equipment	37,500
31-5006-02	OE & M	5,000
31-5007-02	Repair/Purchase of Furniture	25,000
31-5010-02	Contingent Charges	1,250
31-5011-02	Seminar/Workshop	12,500
31-5013-02	Remuneration/Wages to Contract/Guest Staff	4,00,000
31-5015-02	Computer Consumables	5,000
31-5016-02	Rent of Building	1,50,000
31-5017-02	Electricity/ Water charges	12,500
31-5023-02	Course Material	5,000
31-5044-02	Placement	25
31-5046-02	Civil/Electrical – Maintenance of Building	2,500
31-5055-02	Magazine	25
31-5056-02	Athletics	25
31-5057-02	Students' Welfare	25
31-5058-02	Women's Cell	25
31-5080-02	Remuneration/Wages to Daily/Hourly Wage Staff	1,33,333
	31 Total	10,08,458
	32. CENTRE FOR COMPUTER SCIENCE & INFORMATION TECHNOLOGY-CCSIT-PUTHUKAD	
32-5001-02	Staff Salary/Remuneration (Non-Teaching)	2,33,333
32-5002-02	Travelling Allowance	2,500
32-5003-02	Telephone Charges	3,750
32-5004-02	Books & Journals	12,500
32-5005-02	Repair/Purchase/AMC of Equipment	37,500

**ESTIMATES OF EXPENDITURE FOR WHICH A VOTE ON ACCOUNT (APRIL TO JUNE) IS REQUIRED FOR THE
YEAR ENDING THE 31ST MARCH 2025
PART II (C) OTHER PROGRAMMES**

Budget Code	Head of account	Estimates
32-5006-02	OE & M	5,000
32-5007-02	Repair/Purchase of Furniture	25,000
32-5010-02	Contingent Charges	1,250
32-5011-02	Seminar/Workshop	12,500
32-5013-02	Remuneration/Wages to Contract/Guest Staff	5,33,333
32-5015-02	Computer Consumables	5,000
32-5016-02	Rent of Building	12,500
32-5017-02	Electricity/ Water charges	12,500
32-5023-02	Course Material	5,000
32-5044-02	Placement	25
32-5046-02	Civil/Electrical – Maintenance of Building	2,500
32-5055-02	Magazine	25
32-5056-02	Athletics	25
32-5057-02	Students' Welfare	25
32-5058-02	Women's Cell	25
32-5080-02	Remuneration/Wages to Daily/Hourly Wage Staff	2,00,000
	32 Total	11,04,292
	33. CENTRE FOR COMPUTER SCIENCE & INFORMATION TECHNOLOGY-CCSIT-MANJERI	
33-5001-02	Staff Salary/Remuneration (Non-Teaching)	2,33,333
33-5002-02	Travelling Allowance	2,500
33-5003-02	Telephone Charges	3,750
33-5004-02	Books & Journals	12,500
33-5005-02	Repair/Purchase/AMC of Equipment	37,500
33-5006-02	OE & M	5,000
33-5007-02	Repair/Purchase of Furniture	25,000
33-5010-02	Contingent Charges	1,250
33-5011-02	Seminar/Workshop	12,500
33-5013-02	Remuneration/Wages to Contract/Guest Staff	5,66,667
33-5015-02	Computer Consumables	5,000
33-5016-02	Rent of Building	1,45,500
33-5017-02	Electricity/ Water charges	12,500
33-5023-02	Course Material	5,000
33-5044-02	Placement	25
33-5046-02	Civil/Electrical – Maintenance of Building	2,500
33-5055-02	Magazine	25
33-5056-02	Athletics	25
33-5057-02	Students' Welfare	25
33-5058-02	Women's Cell	25
33-5080-02	Remuneration/Wages to Daily/Hourly Wage Staff	1,33,333
	33 Total	12,03,958
	34. CENTRE FOR COMPUTER SCIENCE & INFORMATION TECHNOLOGY-CCSIT-MUTTIL	
34-5001-02	Staff Salary/Remuneration (Non-Teaching)	2,76,667
34-5002-02	Travelling Allowance	2,500
34-5003-02	Telephone Charges	3,750
34-5004-02	Books & Journals	12,500
34-5005-02	Repair/Purchase/AMC of Equipment	37,500
34-5006-02	OE & M	5,000

**ESTIMATES OF EXPENDITURE FOR WHICH A VOTE ON ACCOUNT (APRIL TO JUNE) IS REQUIRED FOR THE
YEAR ENDING THE 31ST MARCH 2025
PART II (C) OTHER PROGRAMMES**

Budget Code	Head of account	Estimates
34-5007-02	Repair/Purchase of Furniture	25,000
34-5010-02	Contingent Charges	1,250
34-5011-02	Seminar/Workshop	12,500
34-5013-02	Remuneration/Wages to Contract/Guest Staff	5,00,000
34-5015-02	Computer Consumables	5,000
34-5016-02	Rent of Building	52,500
34-5017-02	Electricity/ Water charges	12,500
34-5023-02	Course Material	5,000
34-5044-02	Placement	25
34-5046-02	Civil/Electrical – Maintenance of Building	2,500
34-5055-02	Magazine	25
34-5056-02	Athletics	25
34-5057-02	Students' Welfare	25
34-5058-02	Women's Cell	25
34-5080-02	Remuneration/Wages to Daily/Hourly Wage Staff	3,25,000
	34 Total	12,79,292
	35. CENTRE FOR COMPUTER SCIENCE & INFORMATION TECHNOLOGY-CCSIT-THALIKKULAM	
35-5001-02	Staff Salary/Remuneration (Non-Teaching)	2,00,000
35-5002-02	Travelling Allowance	2,500
35-5003-02	Telephone Charges	3,750
35-5004-02	Books & Journals	12,500
35-5005-02	Repair/Purchase/AMC of Equipment	37,500
35-5006-02	OE & M	5,000
35-5007-02	Repair/Purchase of Furniture	25,000
35-5010-02	Contingent Charges	1,250
35-5011-02	Seminar/Workshop	12,500
35-5013-02	Remuneration/Wages to Contract/Guest Staff	6,66,667
35-5015-02	Computer Consumables	5,000
35-5016-02	Rent of Building	25
35-5017-02	Electricity/ Water charges	12,500
35-5023-02	Course Material	5,000
35-5044-02	Placement	25
35-5046-02	Civil/Electrical – Maintenance of Building	2,500
35-5055-02	Magazine	25
35-5056-02	Athletics	25
35-5057-02	Students' Welfare	25
35-5058-02	Women's Cell	25
35-5080-02	Remuneration/Wages to Daily/Hourly Wage Staff	2,00,000
	35 Total	11,91,817
	36. CENTRE FOR COMPUTER SCIENCE & INFORMATION TECHNOLOGY-CCSIT-PERAMANGALAM	
36-5001-02	Staff Salary/Remuneration (Non-Teaching)	2,00,000
36-5002-02	Travelling Allowance	2,500
36-5003-02	Telephone Charges	3,750
36-5004-02	Books & Journals	12,500
36-5005-02	Repair/Purchase/AMC of Equipment	37,500
36-5006-02	OE & M	5,000
36-5007-02	Repair/Purchase of Furniture	37,500
36-5010-02	Contingent Charges	1,250

**ESTIMATES OF EXPENDITURE FOR WHICH A VOTE ON ACCOUNT (APRIL TO JUNE) IS REQUIRED FOR THE
YEAR ENDING THE 31st MARCH 2025
PART II (C) OTHER PROGRAMMES**

Budget Code	Head of account	Estimates
36-5011-02	Seminar/Workshop	12,500
36-5013-02	Remuneration/Wages to Contract/Guest Staff	5,33,333
36-5015-02	Computer Consumables	5,000
36-5016-02	Rent of Building	75,000
36-5017-02	Electricity/ Water charges	12,500
36-5023-02	Course Material	5,000
36-5044-02	Placement	25
36-5046-02	Civil/Electrical – Maintenance of Building	2,500
36-5055-02	Magazine	25
36-5056-02	Athletics	25
36-5057-02	Students' Welfare	25
36-5058-02	Women's Cell	25
36-5080-02	Remuneration/Wages to Daily/Hourly Wage Staff	1,66,667
	36 Total	11,12,625
	37. CENTRE FOR COMPUTER SCIENCE & INFORMATION TECHNOLOGY-CCSIT-Dr.JMC	
37-5001-02	Staff Salary/Remuneration (Non-Teaching)	2,33,333
37-5002-02	Travelling Allowance	2,500
37-5003-02	Telephone Charges	3,750
37-5004-02	Books & Journals	12,500
37-5005-02	Repair/Purchase/AMC of Equipment	37,500
37-5006-02	OE & M	5,000
37-5007-02	Repair/Purchase of Furniture	25,000
37-5010-02	Contingent Charges	1,250
37-5011-02	Seminar/Workshop	12,500
37-5013-02	Remuneration/Wages to Contract/Guest Staff	8,58,333
37-5015-02	Computer Consumables	5,000
37-5023-02	Course Material	5,000
37-5044-02	Placement	25
37-5046-02	Civil/Electrical – Maintenance of Building	2,500
37-5055-02	Magazine	25
37-5056-02	Athletics	25
37-5057-02	Students' Welfare	25
37-5058-02	Women's Cell	25
37-5080-02	Remuneration/Wages to Daily/Hourly Wage Staff	1,66,667
	37 Total	13,70,958
	38. CENTRE FOR COMPUTER SCIENCE & INFORMATION TECHNOLOGY-CCSIT-MANNARKAD	
38-5001-02	Staff Salary/Remuneration (Non-Teaching)	2,85,000
38-5002-02	Travelling Allowance	2,500
38-5003-02	Telephone Charges	3,750
38-5004-02	Books & Journals	12,500
38-5005-02	Repair/Purchase/AMC of Equipment	37,500
38-5006-02	OE & M	5,000
38-5007-02	Repair/Purchase of Furniture	25,000
38-5010-02	Contingent Charges	1,250
38-5011-02	Seminar/Workshop	12,500
38-5013-02	Remuneration/Wages to Contract/Guest Staff	5,00,000
38-5015-02	Computer Consumables	5,000
38-5016-02	Rent of Building	15,000

**ESTIMATES OF EXPENDITURE FOR WHICH A VOTE ON ACCOUNT (APRIL TO JUNE) IS REQUIRED FOR THE
YEAR ENDING THE 31ST MARCH 2025
PART II (C) OTHER PROGRAMMES**

Budget Code	Head of account	Estimates
38-5017-02	Electricity/ Water charges	12,500
38-5023-02	Course Material	5,000
38-5044-02	Placement	25
38-5046-02	Civil/Electrical – Maintenance of Building	2,500
38-5055-02	Magazine	25
38-5056-02	Athletics	25
38-5057-02	Students' Welfare	25
38-5058-02	Women's Cell	25
38-5080-02	Remuneration/Wages to Daily/Hourly Wage Staff	1,66,667
	38 Total	10,91,792
	39. CENTRE FOR COMPUTER SCIENCE & INFORMATION TECHNOLOGY-CCSIT-KUTTIPURAM	
39-5001-02	Staff Salary/Remuneration (Non-Teaching)	1,83,333
39-5002-02	Travelling Allowance	2,500
39-5003-02	Telephone Charges	3,750
39-5004-02	Books & Journals	12,500
39-5005-02	Repair/Purchase/AMC of Equipment	37,500
39-5006-02	OE & M	5,000
39-5007-02	Repair/Purchase of Furniture	25,000
39-5010-02	Contingent Charges	1,250
39-5011-02	Seminar/Workshop	12,500
39-5013-02	Remuneration/Wages to Contract/Guest Staff	5,00,000
39-5015-02	Computer Consumables	5,000
39-5016-02	Rent of Building	1,37,500
39-5017-02	Electricity/ Water charges	12,500
39-5023-02	Course Material	5,000
39-5044-02	Placement	25
39-5046-02	Civil/Electrical – Maintenance of Building	2,500
39-5055-02	Magazine	25
39-5056-02	Athletics	25
39-5057-02	Students' Welfare	25
39-5058-02	Women's Cell	25
39-5080-02	Remuneration/Wages to Daily/Hourly Wage Staff	1,66,667
	39 Total	11,12,625
	40. TEACHER EDUCATION CENTRE-VATAKARA	
40-5001-02	Staff Salary/Remuneration(Non-Teaching)	3,00,000
40-5002-02	Travelling Allowance	250
40-5003-02	Telephone Charges	2,500
40-5004-02	Books & Journals	6,250
40-5005-02	Repair/Purchase/AMC of Equipment	12,500
40-5006-02	OE & M	1,500
40-5007-02	Repair/Purchase of Furniture	6,250
40-5010-02	Contingent Charges	2,500
40-5011-02	Seminar/Workshop	6,250
40-5013-02	Remuneration/Wages to Contract/Guest Staff	11,66,667
40-5017-02	Electricity/ Water charges	12,500
40-5018-02	Stationery & Printing	1,750
40-5020-02	Service Charges	250
40-5021-02	Psychology Lab	2,500

**ESTIMATES OF EXPENDITURE FOR WHICH A VOTE ON ACCOUNT (APRIL TO JUNE) IS REQUIRED FOR THE
YEAR ENDING THE 31ST MARCH 2025
PART II (C) OTHER PROGRAMMES**

Budget Code	Head of account	Estimates
40-5036-02	Developmental Charges	3,000
40-5046-02	Civil/Electrical – Maintenance of Building	2,500
40-5055-02	Magazine	25
40-5056-02	Athletics	25
40-5057-02	Students' Welfare	25
40-5058-02	Women's Cell	25
40-5080-02	Remuneration/Wages to Daily/Hourly Wage Staff	1,66,667
	40 Total	16,93,933
	41. TEACHER EDUCATION CENTRE-CALICUT	
41-5001-02	Staff Salary/Remuneration (Non-Teaching)	2,66,667
41-5002-02	Travelling Allowance	250
41-5003-02	Telephone Charges	2,500
41-5004-02	Books & Journals	6,250
41-5005-02	Repair/Purchase/AMC of Equipment	12,500
41-5006-02	OE & M	1,500
41-5007-02	Repair/Purchase of Furniture	6,250
41-5010-02	Contingent Charges	2,500
41-5011-02	Seminar/ Workshop	6,250
41-5013-02	Remuneration/Wages to Contract/Guest Staff	10,00,000
41-5016-02	Rent of buildings	30,000
41-5017-02	Electricity/Water charges	12,500
41-5018-02	Stationery & Printing	1,750
41-5020-02	Service Charges	250
41-5021-02	Psychology Lab	2,500
41-5036-02	Developmental Charges	3,000
41-5046-02	Civil/Electrical – Maintenance of Building	2,500
41-5055-02	Magazine	25
41-5056-02	Athletics	25
41-5057-02	Students' Welfare	25
41-5058-02	Women's Cell	25
41-5080-02	Remuneration/Wages to Daily/Hourly Wage Staff	1,33,333
	41 Total	14,90,600
	42. TEACHER EDUCATION CENTRE - CHAKKITTAPARA	
42-5001-02	Staff Salary/Remuneration(Non-Teaching)	2,66,667
42-5002-02	Travelling Allowance	250
42-5003-02	Telephone Charges	2,500
42-5004-02	Books & Journals	6,250
42-5005-02	Repair/Purchase/AMC of Equipment	12,500
42-5006-02	OE & M	1,500
42-5007-02	Repair/Purchase of Furniture	6,250
42-5010-02	Contingent Charges	2,500
42-5011-02	Seminar/Workshop	6,250
42-5013-02	Remuneration/Wages to Contract/Guest Staff	12,00,000
42-5017-02	Electricity/Water charges	12,500
42-5018-02	Stationery & Printing	1,750
42-5020-02	Service Charges	250
42-5021-02	Psychology Lab	2,500
42-5036-02	Developmental Charges	3,000

**ESTIMATES OF EXPENDITURE FOR WHICH A VOTE ON ACCOUNT (APRIL TO JUNE) IS REQUIRED FOR THE
YEAR ENDING THE 31ST MARCH 2025
PART II (C) OTHER PROGRAMMES**

Budget Code	Head of account	Estimates
42-5046-02	Civil/Electrical – Maintenance of Building	2,500
42-5055-02	Magazine	25
42-5056-02	Athletics	25
42-5057-02	Students' Welfare	25
42-5058-02	Women's Cell	25
42-5080-02	Remuneration/Wages to Daily/Hourly Wage Staff	66,667
	42 Total	12,10,600
	43. TEACHER EDUCATION CENTRE - KANIYAMPATTA	
43-5001-02	Staff Salary/Remuneration(Non-Teaching)	2,33,333
43-5002-02	Travelling Allowance	250
43-5003-02	Telephone Charges	2,500
43-5004-02	Books & Journals	6,250
43-5005-02	Repair/Purchase/AMC of Equipment	12,500
43-5006-02	OE & M	1,500
43-5007-02	Repair/Purchase of Furniture	6,250
43-5010-02	Contingent Charges	2,500
43-5011-02	Seminar/Workshop	6,250
43-5013-02	Remuneration/Wages to Contract/Guest Staff	11,33,333
43-5016-02	Rent of Buildings	25
43-5017-02	Electricity/Water charges	12,500
43-5018-02	Stationery & Printing	1,750
43-5020-02	Service Charges	250
43-5021-02	Psychology Lab	2,500
43-5036-02	Developmental Charges	3,000
43-5046-02	Civil/Electrical – Maintenance of Building	2,500
43-5055-02	Magazine	25
43-5056-02	Athletics	25
43-5057-02	Students' Welfare	25
43-5058-02	Women's Cell	25
43-5080-02	Remuneration/Wages to Daily/Hourly Wage Staff	1,66,667
	43 Total	15,93,958
	44. TEACHER EDUCATION CENTRE-SULATHAN BATTERY	
44-5001-02	Staff Salary/Remuneration(Non-Teaching)	2,00,000
44-5002-02	Travelling Allowance	250
44-5003-02	Telephone Charges	2,500
44-5004-02	Books & Journals	6,250
44-5005-02	Repair/Purchase/AMC of Equipment	12,500
44-5006-02	OE & M	1,500
44-5007-02	Repair/Purchase of Furniture	6,250
44-5010-02	Contingent Charges	2,500
44-5011-02	Seminar/Workshop	6,250
44-5013-02	Remuneration/Wages to Contract/Guest Staff	11,66,667
44-5017-02	Electricity/Water charges	12,500
44-5018-02	Stationery & Printing	1,750
44-5020-02	Service Charges	250
44-5021-02	Psychology Lab	2,500
44-5036-02	Developmental Charges	3,000
44-5046-02	Civil/Electrical – Maintenance of Building	2,500

**ESTIMATES OF EXPENDITURE FOR WHICH A VOTE ON ACCOUNT (APRIL TO JUNE) IS REQUIRED FOR THE
YEAR ENDING THE 31ST MARCH 2025
PART II (C) OTHER PROGRAMMES**

Budget Code	Head of account	Estimates
44-5055-02	Magazine	25
44-5056-02	Athletics	25
44-5057-02	Students' Welfare	25
44-5058-02	Women's Cell	25
44-5080-02	Remuneration/Wages to Daily/Hourly Wage Staff	1,66,667
	44 Total	15,93,933
	45. TEACHER EDUCATION CENTRE-MANJERI	
45-5001-02	Staff Salary/Remuneration (Non-Teaching)	3,33,333
45-5002-02	Travelling Allowance	250
45-5003-02	Telephone Charges	2,500
45-5004-02	Books & Journals	6,250
45-5005-02	Repair/Purchase/AMC of Equipment	12,500
45-5006-02	OE & M	1,500
45-5007-02	Repair/Purchase of Furniture	6,250
45-5010-02	Contingent Charges	2,500
45-5011-02	Seminar/Workshop	6,250
45-5013-02	Remuneration/Wages to Contract/Guest Staff	11,33,333
45-5017-02	Electricity/Water charges	12,500
45-5018-02	Stationery & Printing	1,750
45-5020-02	Service Charges	250
45-5021-02	Psychology Lab	2,500
45-5036-02	Developmental Charges	3,000
45-5046-02	Civil/Electrical – Maintenance of Building	2,500
45-5055-02	Magazine	25
45-5056-02	Athletics	25
45-5057-02	Students' Welfare	25
45-5058-02	Women's Cell	25
45-5080-02	Remuneration/Wages to Daily/Hourly Wage Staff	80,000
	45 Total	16,07,267
	46. TEACHER EDUCATION CENTRE- MALAPPURAM	
46-5001-02	Staff Salary/Remuneration (Non-Teaching)	2,66,667
46-5002-02	Travelling Allowance	250
46-5003-02	Telephone Charges	2,500
46-5004-02	Books & Journals	6,250
46-5005-02	Repair/Purchase/AMC of Equipment	12,500
46-5006-02	OE & M	1,500
46-5007-02	Repair/Purchase of Furniture	6,250
46-5010-02	Contingent Charges	2,500
46-5011-02	Seminar/Workshop	6,250
46-5013-02	Remuneration/Wages to Contract/Guest Staff	11,66,667
46-5017-02	Electricity/Water charges	12,500
46-5018-02	Stationery & Printing	1,750
46-5020-02	Service Charges	250
46-5021-02	Psychology Lab	2,500
46-5036-02	Developmental Charges	3,000
46-5046-02	Civil/Electrical – Maintenance of Building	2,500
46-5055-02	Magazine	25
46-5056-02	Athletics	25

**ESTIMATES OF EXPENDITURE FOR WHICH A VOTE ON ACCOUNT (APRIL TO JUNE) IS REQUIRED FOR THE
YEAR ENDING THE 31ST MARCH 2025
PART II (C) OTHER PROGRAMMES**

Budget Code	Head of account	Estimates
46-5057-02	Students' Welfare	25
46-5058-02	Women's Cell	25
46-5080-02	Remuneration/Wages to Daily/Hourly Wage Staff	1,66,667
	46 Total	16,60,600
 47. TEACHER EDUCATION CENTRE-THRISSUR		
47-5001-02	Staff Salary/Remuneration (Non-Teaching)	6,66,667
47-5002-02	Travelling Allowance	250
47-5003-02	Telephone Charges	2,500
47-5004-02	Books & Journals	6,250
47-5005-02	Repair/Purchase/AMC of Equipment	12,500
47-5006-02	OE & M	1,500
47-5007-02	Repair/Purchase of Furniture	6,250
47-5010-02	Contingent Charges	2,500
47-5011-02	Seminar/Workshop	6,250
47-5013-02	Remuneration/Wages to Contract/Guest Staff	10,66,667
47-5017-02	Electricity/Water charges	12,500
47-5018-02	Stationery & Printing	1,750
47-5020-02	Service Charges	250
47-5021-02	Psychology Lab	2,500
47-5036-02	Developmental Charges	3,000
47-5038-02	Purchase of Laboratory Materials	25
47-5046-02	Civil/Electrical – Maintenance of Building	2,500
47-5055-02	Magazine	25
47-5056-02	Athletics	25
47-5057-02	Students' Welfare	25
47-5058-02	Women's Cell	25
47-5080-02	Remuneration/Wages to Daily/Hourly Wage Staff	2,00,000
	47 Total	19,93,958
 48. TEACHER EDUCATION CENTRE-NATTIKA(CHALAKKUDI)		
48-5001-02	Staff Salary/Remuneration(Non-Teaching)	2,00,000
48-5002-02	Travelling Allowance	250
48-5003-02	Telephone Charges	2,500
48-5004-02	Books & Journals	6,250
48-5005-02	Repair/Purchase/AMC of Equipment	12,500
48-5006-02	OE & M	1,500
48-5007-02	Repair/Purchase of Furniture	6,250
48-5010-02	Contingent Charges	2,500
48-5011-02	Seminar/Workshop	6,250
48-5013-02	Remuneration/Wages to Contract/Guest Staff	12,00,000
48-5016-02	Rent of Buildings	4,31,250
48-5017-02	Electricity/Water charges	12,500
48-5018-02	Stationery & Printing	1,750
48-5020-02	Service Charges	250
48-5021-02	Psychology Lab	2,500
48-5036-02	Developmental Charges	3,000
48-5046-02	Civil/Electrical – Maintenance of Building	2,500
48-5055-02	Magazine	25
48-5056-02	Athletics	25

**ESTIMATES OF EXPENDITURE FOR WHICH A VOTE ON ACCOUNT (APRIL TO JUNE) IS REQUIRED FOR THE
YEAR ENDING THE 31ST MARCH 2025
PART II (C) OTHER PROGRAMMES**

Budget Code	Head of account	Estimates
48-5057-02	Students' Welfare	25
48-5058-02	Women's Cell	25
48-5080-02	Remuneration/Wages to Daily/Hourly Wage Staff	1,00,000
	48 Total	19,91,850
	49. TEACHER EDUCATION CENTRE-VALAPPAD	
49-5001-02	Salary/Remuneration(Non-Teaching)	2,66,667
49-5002-02	Travelling Allowance	250
49-5003-02	Telephone Charges	2,500
49-5004-02	Books & Journals	6,250
49-5005-02	Repair/Purchase/AMC of Equipment	12,500
49-5006-02	OE & M	1,500
49-5007-02	Repair/Purchase of Furniture	6,250
49-5010-02	Contingent Charges	2,500
49-5011-02	Seminar/Workshop	6,250
49-5013-02	Remuneration/Wages to Contract/Guest Staff	11,00,000
49-5017-02	Electricity/Water charges	12,500
49-5018-02	Stationery & Printing	1,750
49-5020-02	Service Charges	250
49-5021-02	Psychology Lab	2,500
49-5036-02	Developmental Charges	3,000
49-5046-02	Civil/Electrical – Maintenance of Building	2,500
49-5055-02	Magazine	25
49-5056-02	Athletics	25
49-5057-02	Students' Welfare	25
49-5058-02	Women's Cell	25
49-5080-02	Remuneration/Wages to Daily/Hourly Wage Staff	1,33,333
	49 Total	15,60,600
	50. TEACHER EDUCATION CENTRE-PALAKKAD	
50-5001-02	Staff Salary/Remuneration(Non-Teaching)	4,66,667
50-5002-02	Travelling Allowance	250
50-5003-02	Telephone Charges	2,500
50-5004-02	Books & Journals	6,250
50-5005-02	Repair/Purchase/AMC of Equipment	12,500
50-5006-02	OE & M	1,500
50-5007-02	Repair/Purchase of Furniture	6,250
50-5010-02	Contingent Charges	2,500
50-5011-02	Seminar/Workshop	6,250
50-5013-02	Remuneration/Wages to Contract/Guest Staff	11,00,000
50-5016-02	Rent of buildings	25
50-5017-02	Electricity/Water charges	12,500
50-5018-02	Stationery & Printing	1,750
50-5020-02	Service Charges	250
50-5021-02	Psychology Lab	2,500
50-5036-02	Developmental Charges	3,000
50-5046-02	Civil/Electrical – Maintenance of Building	2,500
50-5055-02	Magazine	25
50-5056-02	Athletics	25
50-5057-02	Students' Welfare	25

**ESTIMATES OF EXPENDITURE FOR WHICH A VOTE ON ACCOUNT (APRIL TO JUNE) IS REQUIRED FOR THE
YEAR ENDING THE 31ST MARCH 2025
PART II (C) OTHER PROGRAMMES**

Budget Code	Head of account	Estimates
50-5058-02	Women's Cell	25
50-5080-02	Remuneration/Wages to Daily/Hourly Wage Staff	1,66,667
	50 Total	17,93,958
	52. DIRECTORATE OF UTEC'S	
52-5002-02	Travelling Allowance	1,000
52-5006-02	OE & M	1,250
52-5010-02	Contingent Charges	2,500
52-5025-02	Orientation course for Principals & Teachers of the UTEC.	12,500
52-5030-02	Teachers day celebration.	6,250
52-5046-02	Civil/Electrical – Maintenance of Building	2,500
	52 Total	26,000
	55. CENTRE FOR PHYSICAL EDUCATION	
55-5001-02	Staff Salary/Remuneration (Non-Teaching)	9,33,333
55-5002-02	Travelling Allowance	2,500
55-5004-02	Books & Journals	75,000
55-5005-02	Repair/Purchase/AMC including Sports equipments	1,00,000
55-5006-02	OE & M	2,500
55-5007-02	Repair/Purchase of Furniture	75,000
55-5010-02	Contingent Charges	1,250
55-5013-02	Remuneration/Wages to Contract/Guest Staff	14,00,000
55-5014-02	Study tour	2,500
55-5015-02	Computer Consumables	2,500
55-5018-02	Stationery & Printing	750
55-5025-02	Seminar/Workshop	37,500
55-5030-02	Inter Collegiate Tournaments	75,000
55-5045-02	Medical & Transport Expenses	12,500
55-5046-02	Civil/Electrical – Maintenance of Building	2,500
55-5047-02	Lab Equipments	1,50,000
55-5048-02	Special Day Celebrations	25,000
55-5049-02	Leadership Training Camp	25,000
55-5050-02	Faculty Development Programme	2,500
55-5055-02	Magazine	25
55-5056-02	Athletics	25
55-5057-02	Students' Welfare	25
55-5058-02	Women's Cell	25
55-5080-02	Remuneration/Wages to Daily/Hourly Wage Staff	4,66,667
	55 Total	33,92,100
	60. SCHOOL OF MANAGEMENT STUDIES ,VADAKARA	
60-5001-02	Staff Salary/Remuneration (Non-Teaching)	3,33,333
60-5002-02	Travelling Allowance	3,750
60-5003-02	Telephone Charges	2,500
60-5004-02	Books & Journals	25,000
60-5005-02	Repair/Purchase/AMC of Equipment	25,000
60-5006-02	OE & M	7,500
60-5007-02	Repair/Purchase of Furniture	17,500
60-5010-02	Contingent Charges	2,500
60-5011-02	Seminar/Workshop	12,500

**ESTIMATES OF EXPENDITURE FOR WHICH A VOTE ON ACCOUNT (APRIL TO JUNE) IS REQUIRED FOR THE
YEAR ENDING THE 31ST MARCH 2025
PART II (C) OTHER PROGRAMMES**

Budget Code	Head of account	Estimates
60-5013-02	Remuneration/Wages to Contract/Guest Staff	6,33,333
60-5015-02	Computer Consumables	5,000
60-5016-02	Rent of buildings	2,00,000
60-5017-02	Electricity/Water charges	12,500
60-5018-02	Stationery & Printing	1,250
60-5023-02	Course Materials	2,500
60-5025-02	Campus Placement Brochure	25
60-5026-02	Internet connection	25
60-5046-02	Civil/Electrical – Maintenance of Building	2,500
60-5055-02	Magazine	25
60-5056-02	Athletics	25
60-5057-02	Students' Welfare	25
60-5058-02	Women's Cell	25
60-5080-02	Remuneration/Wages to Daily/Hourly Wage Staff	1,00,000
	60 Total	13,86,817
	61. SCHOOL OF MANAGEMENT STUDIES - CALICUT	
61-5001-02	Staff Salary/Remuneration (Non-Teaching)	3,00,000
61-5002-02	Travelling Allowance	3,750
61-5003-02	Telephone Charges	2,500
61-5004-02	Books & Journals	25,000
61-5005-02	Repair/Purchase/AMC of Equipment	25,000
61-5006-02	OE & M	7,500
61-5007-02	Repair/Purchase of Furniture	17,500
61-5010-02	Contingent Charges	2,500
61-5011-02	Seminar/Workshop	12,500
61-5013-02	Remuneration/Wages to Contract/Guest Staff	6,66,667
61-5015-02	Computer Consumables	5,000
61-5016-02	Rent of Building	2,75,000
61-5017-02	Electricity Charges	12,500
61-5018-02	Stationery & Printing	1,250
61-5023-02	Course Materials	2,500
61-5025-02	Campus Placement/Brochure	25
61-5026-02	Internet Connection	25
61-5046-02	Civil/Electrical – Maintenance of Building	2,500
61-5055-02	Magazine	25
61-5056-02	Athletics	25
61-5057-02	Students' Welfare	25
61-5058-02	Women's Cell	25
61-5080-02	Remuneration/Wages to Daily/Hourly Wage Staff	1,33,333
	61 Total	14,95,150
	62. SCHOOL OF MANAGEMENT STUDIES- PALAKKAD	
62-5001-02	Staff Salary/Remuneration (Non Teaching)	2,66,667
62-5002-02	Travelling Allowance	3,750
62-5003-02	Telephone Charges	2,500
62-5004-02	Books & Journals	25,000
62-5005-02	Repair/Purchase/AMC of Equipment	25,000
62-5006-02	OE & M	7,500
62-5007-02	Repair/Purchase of Furniture	17,500

**ESTIMATES OF EXPENDITURE FOR WHICH A VOTE ON ACCOUNT (APRIL TO JUNE) IS REQUIRED FOR THE
YEAR ENDING THE 31ST MARCH 2025
PART II (C) OTHER PROGRAMMES**

Budget Code	Head of account	Estimates
62-5010-02	Contingent Charges	2,500
62-5011-02	Seminar/Workshop	12,500
62-5013-02	Remuneration/Wages to Contract/Guest Staff	5,00,000
62-5015-02	Computer Consumables	5,000
62-5016-02	Rent of Buildings	87,500
62-5017-02	Electricity/Water Charges	12,500
62-5018-02	Stationery & Printing	1,250
62-5023-02	Course Materials	2,500
62-5025-02	Campus Placement/Brochure	25
62-5026-02	Internet Connection	25
62-5046-02	Civil/Electrical – Maintenance of Building	2,500
62-5055-02	Magazine	25
62-5056-02	Athletics	25
62-5057-02	Students' Welfare	25
62-5058-02	Women's Cell	25
62-5080-02	Remuneration/Wages to Daily/Hourly Wage Staff	2,66,667
	62 Total	12,40,983
	63. SCHOOL OF MANAGEMENT STUDIES - THRISSUR	
63-5001-02	Staff Salary/Remuneration (Non Teaching)	5,00,000
63-5002-02	Travelling Allowance	3,750
63-5003-02	Telephone Charges	2,500
63-5004-02	Books & Journals	25,000
63-5005-02	Repair/Purchase/AMC of Equipment	25,000
63-5006-02	OE & M	7,500
63-5007-02	Repair/Purchase of Furniture	17,500
63-5010-02	Contingent Charges	2,500
63-5011-02	Seminar/Workshop	12,500
63-5013-02	Remuneration/Wages to Contract/Guest Staff	6,66,667
63-5015-02	Computer Consumables	5,000
63-5018-02	Stationery & Printing	1,250
63-5023-02	Course Materials	2,500
63-5025-02	Campus Placement & Brochure	25
63-5026-02	Internet Connection	25
63-5046-02	Civil/Electrical – Maintenance of Building	2,500
63-5055-02	Magazine	25
63-5056-02	Athletics	25
63-5057-02	Students' Welfare	25
63-5058-02	Women's Cell	25
63-5080-02	Remuneration/Wages to Daily/Hourly Wage Staff	5,00,000
	63 Total	17,74,317
	64. MBA International Finance	
64-5004-02	Books & Journals	25,000
64-5005-02	Repair/Purchase/AMC of Equipment	25,000
64-5006-02	OE & M	7,500
64-5007-02	Repair/Purchase of Furniture	17,500
64-5010-02	Contingent Charges	2,500
64-5013-02	Remuneration/Wages to Contract/Guest Staff	33,333
64-5018-02	Stationery & Printing	1,250

**ESTIMATES OF EXPENDITURE FOR WHICH A VOTE ON ACCOUNT (APRIL TO JUNE) IS REQUIRED FOR THE
YEAR ENDING THE 31ST MARCH 2025
PART II (C) OTHER PROGRAMMES**

Budget Code	Head of account	Estimates
64-5055-02	Magazine	25
64-5056-02	Athletics	25
64-5057-02	Students' Welfare	25
64-5058-02	Women's Cell	25
64-5080-02	Remuneration/Wages to Daily/Hourly Wage Staff	4,00,000
	64 Total	5,12,183
	71. MSW COURSE-SULTHAN BATHERY	
71-5001-02	Staff Salary/Remuneration(Non Teaching)	2,66,667
71-5002-02	Travelling Allowance	1,250
71-5003-02	Telephone Charges	3,750
71-5004-02	Books & Journals	15,000
71-5005-02	Repair/Purchase/AMC of Equipment	25,000
71-5006-02	OE & M	250
71-5007-02	Repair/Purchase of Furniture	6,250
71-5010-02	Contingent Charges	1,250
71-5011-02	Seminar/Workshop	3,750
71-5013-02	Remuneration/Wages to Contract/Guest Staff	7,33,333
71-5015-02	Computer Consumables	2,500
71-5016-02	Rent of Buildings	62,500
71-5017-02	Electricity/Water Charges	1,250
71-5023-02	Course Materials	2,500
71-5046-02	Civil/Electrical – Maintenance of Building	2,500
71-5055-02	Magazine	25
71-5056-02	Athletics	25
71-5057-02	Students' Welfare	25
71-5058-02	Women's Cell	25
71-5080-02	Remuneration/Wages to Daily/Hourly Wage Staff	1,00,000
	71 Total	12,27,850
	75. IT MISSION PROGRAMME	
	79. IET - LADIES HOSTEL	
79-5002-02	Travelling Allowance	125
79-5003-02	Telephone Charges	250
79-5006-02	OE & M	250
79-5007-02	Purchase and Repair of Furniture	250
79-5010-02	Contingent Charges	500
79-5011-02	Purchase/Repair of Kitchen Utensils	250
79-5013-02	Remuneration/Wages to Contract/Guest Staff	2,33,333
79-5032-02	Other Hostel Amenities	1,250
79-5046-02	Civil/Electrical – Maintenance of Building	25,000
79-5080-02	Remuneration/Wages to Daily/Hourly Wage Staff	50
	79 Total	2,61,258
	80. IET - MEN'S HOSTEL	
80-5002-02	Travelling Allowance	125
80-5003-02	Telephone Charges	750
80-5006-02	OE & M	1,250
80-5007-02	Furniture/Equipment	250

**ESTIMATES OF EXPENDITURE FOR WHICH A VOTE ON ACCOUNT (APRIL TO JUNE) IS REQUIRED FOR THE
YEAR ENDING THE 31ST MARCH 2025
PART II (C) OTHER PROGRAMMES**

Budget Code	Head of account	Estimates
80-5010-02	Contingent Charges	500
80-5011-02	Purchase of Kitchen Utensils	250
80-5012-02	Other Hostel Amenities	1,250
80-5046-02	Civil/Electrical – Maintenance of Building	20,000
80-5080-02	Remuneration/Wages to Daily/Hourly Wage Staff	33
	80 Total	24,408
	82. LAKSHADWEEP - ANDROTH CENTRE	
	83. LAKSHADWEEP - KADAMATH CENTRE	
	84. LAKSHADWEEP - KAVARATHI CENTRE	
	85. ENTRANCE EXAMINATIONS	
85-5022-02	Entrance Exam to various Courses	75,000
85-5023-02	Placement cell	75,000
85-5024-02	Students activities	12,500
	85 Total	1,62,500
	86. M.Sc. RADIATION PHYSICS	
86-5002-02	Travelling Allowance	6,250
86-5004-02	Books & Journals	50,000
86-5005-02	Repair/Purchase/AMC of Equipment	2,50,000
86-5006-02	OE & M	5,000
86-5007-02	Repair/Purchase of Furniture	5,000
86-5011-02	Seminar/Workshop	12,500
86-5013-02	Remuneration/Wages to Contract/Guest Staff	5,00,000
86-5030-02	Placement	8,750
86-5031-02	Students Activities	1,250
86-5046-02	Civil/Electrical – Maintenance of Building	25
86-5080-02	Remuneration/Wages to Daily/Hourly Wage Staff	1,00,000
	86 Total	9,38,775
	87. CERTIFICATE COURSE IN COMMUNICATION SKILL	
	88. CERTIFICATE COURSE IN HORTICULTURE	
	89. BRIDGE COURSES	
	90. DEPT OF PHYSICAL EDUCATION	
90-5019-02	Summer Coaching Camp	37,500
	90 Total	37,500
	91. LAKSHADWEEP CELL	
91-5001-02	Staff Salary/Remuneration	12,66,667
91-5013-02	Remuneration/Salary to Contract/Deputed Staff	33,333
	91 Total	13,00,000
	92. MBA-HCM COURSE	
92-5002-02	Travelling Allowance	3,750

**ESTIMATES OF EXPENDITURE FOR WHICH A VOTE ON ACCOUNT (APRIL TO JUNE) IS REQUIRED FOR THE
YEAR ENDING THE 31ST MARCH 2025
PART II (C) OTHER PROGRAMMES**

Budget Code	Head of account	Estimates
92-5003-02	Telephone Charges	2,500
92-5004-02	Books & Journals	25,000
92-5005-02	Repair/Purchase/AMC of Equipment	25,000
92-5006-02	OE & M	7,500
92-5007-02	Repair/Purchase of Furniture	17,500
92-5010-02	Contingent Charges	2,500
92-5011-02	Seminar/Workshop	12,500
92-5013-02	Remuneration/Wages to Contract/Guest Staff	2,91,667
92-5018-02	Stationery & Printing	1,250
92-5022-02	Entrance Examination	25
92-5023-02	Course Materials	2,500
92-5025-02	Practical Training	25
92-5028-02	Campus Placement	25
92-5046-02	Civil/Electrical – Maintenance of Building	2,500
92-5055-02	Magazine	25
92-5056-02	Athletics	25
92-5057-02	Students' Welfare	25
92-5058-02	Women's Cell	25
92-5080-02	Remuneration/Wages to Daily/Hourly Wage Staff	33,333
	92 Total	4,27,675
	93 SCHOOL OF MANAGEMENT STUDIES - KUTTIPPURAM	
93-5001-02	Staff Salary/Remuneration (Non-Teaching)	3,33,333
93-5002-02	Travelling Allowance	3,750
93-5003-02	Telephone Charges	2,500
93-5004-02	Books & Journals	25,000
93-5005-02	Repair/Purchase/AMC of Equipment	25,000
93-5006-02	OE & M	7,500
93-5007-02	Repair/Purchase of Furniture	17,500
93-5010-02	Contingent Charges	2,500
93-5013-02	Remuneration/Wages to Contract/Guest Staff	4,66,667
93-5015-02	Computer Consumables	5,000
93-5016-02	Rent of Building	1,12,500
93-5017-02	Electricity and Water Charges	12,500
93-5018-02	Stationery/Printing/Binding Charges	1,250
93-5023-02	Course Materials	2,500
93-5025-02	Campus Placement	25
93-5026-02	Internal Connection	25
93-5033-02	Seminar/Workshop	12,500
93-5046-02	Civil/Electrical – Maintenance of Building	2,500
93-5055-02	Magazine	25
93-5056-02	Athletics	25
93-5057-02	Students' Welfare	25
93-5058-02	Women's Cell	25
93-5080-02	Remuneration/Wages to Daily/Hourly Wage Staff	1,66,667
	93 Total	9,57,650
	94. DEPARTMENT OF LIFELONG LEARNING & EXTENSION	
94-5007-02	Repair/Purchase of Furniture	33
94-5013-02	Remuneration/Wages to Contract/Guest Staff	50

**ESTIMATES OF EXPENDITURE FOR WHICH A VOTE ON ACCOUNT (APRIL TO JUNE) IS REQUIRED FOR THE
YEAR ENDING THE 31ST MARCH 2025
PART II (C) OTHER PROGRAMMES**

Budget Code	Head of account	Estimates
94-5031-02	Honarium to Guest Faculty	25
94-5032-02	Honarium to Guest Faculty -Soft Toys Making	
94-5033-02	Honarium to Guest Faculty -Fabric Painting	
94-5035-02	Coaching and Other Programmes	25
94-5046-02	Civil/Electrical – Maintenance of Building	25
94-5050-02	DLE Certificate Course in Criminology & Crime Analysis	25
94-5051-02	DLE Certificate Course in Photography	25
94-5052-02	DLE Certificate Course in Horticulture	25
94-5053-02	DLE Certificate Course in Disaster Preparedness & Response	25
94-5080-02	Remuneration/Wages to Daily/Hourly Wage Staff	33
	94 Total	292
	95.PG DIPLOMA IN MANAGEMENT OF LEARNING DISABILITIES	
	96.WOMEN'S RECREATION CENTRE	
	97. Dept. of Physical Education - Fitness Centre	
	98.INTERUNIVERSITY CENTRE FOR PLANT BIOTECHNOLOGY - PG DIPLOMA IN PLANT BIOTECHNOLOGY	
	99.SCHOOL OF MANAGEMENT STUDIES THIROOR,TRICHUR	
99-5001-02	Staff Salary/Remuneration(Non Teaching)	2,00,000
99-5002-02	Travelling Allowance	3,750
99-5003-02	Telephone Charges	2,500
99-5004-02	Books & Journals	25,000
99-5005-02	Repair/Purchase/AMC of Equipments	25,000
99-5006-02	OE&M	7,500
99-5007-02	Repair/Purchase of Furniture	17,500
99-5010-02	Contingent Charges	2,500
99-5013-02	Remuneration/Wages to Contract/Guest Staff	7,33,333
99-5015-02	Computer Consumables	5,000
99-5016-02	Rent of Buildings	1,00,000
99-5017-02	Electricity / Water Charges.	12,500
99-5018-02	Stationery/Printing/Binding Charges	1,250
99-5033-02	Seminar/Workshop/Symposia.	12,500
99-5055-02	Magazine	25
99-5056-02	Athletics	25
99-5057-02	Students' Welfare	25
99-5058-02	Women's Cell	25
99-5080-02	Remuneration/Wages to Daily/Hourly Wage Staff	2,66,667
	99 Total	14,15,100
	Grand Total	12,24,91,542
	Grand Total of Part II (Part II(A) & (C)) Expenditure	13,14,29,042

**ESTIMATES OF EXPENDITURE FOR WHICH A VOTE ON ACCOUNT (APRIL TO JUNE) IS REQUIRED FOR THE
YEAR ENDING THE 31ST MARCH 2025
PART IV. DEBTS DEPOSITS AND ADVANCES**

Budget Code	Head of account	Estimates
	IV. DEBTS DEPOSITS AND ADVANCES	
01-7001-04	House Construction Advance	50,00,000
01-7005-04	Festival Advance	25,00,000
01-7006-04	Marriage Advance	25,000
01-7007-04	PF of Employees	8,75,00,000
01-7011-04	Permanent Advance	12,50,000
01-7012-04	Departmental Advance	6,250
01-7014-04	Staff Welfare Fund	11,75,000
01-7015-04	Rent of Buildings (UGC Assisted)	1,25,000
01-7016-04	Income Tax	3,75,00,000
01-7017-04	Group Insurance	28,00,000
01-7018-04	PF of Deputed Staff	25,00,000
01-7019-04	Life Insurance Premium	70,00,000
01-7020-04	HCA Repayment-Deputed Staff	6,250
01-7021-04	MCA Repayment-Deputed Staff	6,250
01-7022-04	Recoveries to Co-ops,Banks etc.	1,75,00,000
01-7023-04	Court Attachment	12,500
01-7024-04	Profession Tax	12,50,000
01-7027-04	Miscellaneous	50,000
01-7029-04	Refunds	7,50,000
01-7030-04	FD Accounts	2,50,000
01-7034-04	State Life Insurance Scheme (SLIS)	60,00,000
01-7035-04	Caution Deposit (Cost Based Courses)	12,50,000
01-7036-04	Security Deposit	92,500
01-7037-04	Chief Ministers Relief Fund	25
01-7038-04	Group Personal Accident Insurance Scheme	4,00,000
01-7040-04	KCWFF	3,75,000
01-7042-04	Employees Provident Fund – Employees Share	5,00,000
01-7044-04	NPS Pension Contribution – Employees Share	1,25,00,000
01-7045-04	Earnest Money Deposit – e-tenders	12,50,000
01-7046-04	Balasanthwanam Fund	50,000
01-7048-04	GST	12,50,000
01-7049-04	SWF Subscription/repayment-Deputed staff	25,000
01-7050-04	PLI Premium	2,50,000
01-7051-04	Contribution from Employees towards MEDISEP	37,50,000
01-7052-04	Contribution from Pensioners towards MEDISEP	25,00,000
01-7053-04	Contribution from Deputation Staff towards MEDISEP	75,000
	Total	19,74,73,775